INTERIM EMERGENCY BOARD

Thursday, September 21, 2023 8:30 a.m. Senate Committee Room E Louisiana State Capitol

MEETING MINUTES

A public meeting of the Interim Emergency Board was held at the State Capitol in Senate Committee Room E on September 21, 2023, at 8:30 a.m.

ITEM NO. 1

Sen. Page Cortez, board chair, called the meeting to order at 8:33 a.m., and asked that the secretary call the roll.

Present:

- Sen. Page Cortez, President of the Senate and IEB Chairman
- Rep. Clay Schexnayder, Speaker of the House of Representatives and IEB Vice Chair
- Rep. Jerome Zeringue, Chairman of the House Appropriations Committee
- Sen. Bodi White, Chairman of the Senate Finance Committee
- Mr. Jay Dardenne, Commissioner of Administration
- Ms. Lindsay Schexnayder, designee of State Treasurer John Schroder
- Mr. Brandon Burris, designee of Lt. Governor Billy Nungesser

ITEM NO. 2

Ms. Schexnayder motioned for approval of the minutes of the August 17, 2023, meeting as presented to the board; seconded by Commissioner Dardenne. The motion passed without objection.

ITEM NO. 3

President Cortez asked Mr. Mark Moses of the Division of Administration, Office of Facility Planning and Control, to present the information regarding Item Nos. 3-9, which were project alterations in Act 465 of 2023 and included five proposed entity changes and two scope changes, with an in globo vote to take place after all seven items were presented.

Mr. Moses explained that the application being presented in Item No. 3 was a request by Ascension Parish that the name of the entity on its project, "LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction" (Ascension, 50/J03 – 1870 on page 55 [FPC No. 50-J03-23-01]), payable from General Obligation Bonds in the amount of \$7,000,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$1,000,000, be changed to the City of Donaldsonville (50-M68). The request was made because the City of Donaldsonville is the more appropriate entity to administer the project.

ITEM NO. 4

Mr. Moses explained that this item was requested by Lafayette Parish that the name of the entity on its project, "Verot School Road, State Hwy. 339 Widening, Planning and Construction" (Lafayette, 50/J28 – 851, on page 65 [FPC No. 50-J28-23-08]), payable from General Obligation Bonds in the amount of \$60,500,000 in Priority 5 and from State General Fund (Direct) in the amount of \$2,500,000, be changed to the Department of Transportation and Development – Administration (07-270).

ITEM NO. 5

Mr. Moses introduced Item No. 5, which was a request by St. Bernard Parish that the name of the entity on its project, "St. Bernard Parish SOD Building on LA 47, Planning and Construction" (St. Bernard, 50/J44 – 1134, on page 70 [FPC No. 50-J44-23-01]), payable from General Obligation Bonds in the amount of \$2,000,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$500,000, be changed to the St. Bernard Parish Sheriff's Office (50-N07).

ITEM NO. 6

Item No. 6 was a request by Terrebonne Parish that the name of the entity on its project, "Andolsek Park, Planning and Construction" (Terrebonne, 50/J53 – 1868 on page 78 [FPC No. 50-J55-23-01]), payable from State General Fund (Direct) in the amount of \$1,000,000, be changed to the City of Thibodaux (50-MT5).

ITEM NO. 7

Mr. Moses stated that Item No. 7 was a request by the Town of Baldwin that the scope on its project, "Potable Water System Improvements, Planning and Construction" (St. Mary, 50/M15 - 1766 on page 81 [FPC No. 50-M15-20-01]) payable from General Obligation Bonds in the amount of \$156,822 in Priority 1 and \$700,000 in Priority 5, and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$700,000, be changed to include additional infrastructure improvements for utilities including the wastewater system.

ITEM NO. 8

Ms. Moses explained that Item No. 8 was a request by the Town of Lake Arthur that the scope on its project, "Wastewater Collection System Improvements, Planning and Construction" (Jefferson Davis, 50/MF8 – 1667, on page 95 [FPC No. 50-MF8-23-02]), payable from General Obligation Bonds in the amount of \$990,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$100,000, be changed to include the removal of all existing aged concrete infrastructure sewer lines and replace with updated PVC piping, valves, connections, repairs, and upgrades to all

lift stations and manholes as necessary. Mr. Moses said the original project included plant only and this request would also allow collection lines.

ITEM NO. 9

Item No. 9 was a request by Tulane that the name of the entity on its project, "Central Community School System Multi-Use Activity Center, Recreational Facility, Planning and Construction" (East Baton Rouge, 50/N02 – 1009, on page 115 [FPC No. 50-S67-22-01]), payable from General Obligation Bonds in the amount of \$1,200,000 in Priority 1 and \$9,800,000 in Priority 5, be changed to the City of Central (50-MW8). The project had been placed under Tulane in error, so this request would move the project and budget number to the City of Central.

As there were no questions or discussion required for Items 3 through 9, Commissioner Dardenne motioned approval of the seven requests; seconded by Speaker Schexnayder. The motion passed without objection.

With no further business to discuss, Speaker Schexnayder moved to adjourn. The motion passed without objection and the meeting was adjourned at 8:37 a.m.

Respectfully submitted,

Sue Israel, Secretary

Attachments: Capital outlay scope/entity change documentation for Items 3 through 9.

Link to video of this meeting:

https://senate.la.gov/s_video/VideoArchivePlayer?v=senate/2023/09/092123IEB

APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD

Department or Agency: Ascension Parish Government and City of Donaldsonville

Section or Division: Ascension Parish Government and City of Donaldsonville Current Project Description: **Revised Project Description Requested:** Act No. 465 of2023 Act No.465 of2023 Page No.55 Page No. 55 Act Project No. BDS No. 1870 Act Project No. BDS No. 1870 FPC Project No. pending FPC Project No. pending Wording: 50/J03 Ascension Parish Wording: 50-M68 Donaldsonville LA 3127 Connector from Hwy 70 to LA 1, LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction Planning and Construction Local Cash: Local Cash: State Cash/Source; \$1,000,000 State General State Cash/Source: \$1,000,000 State General Fund (Direct) Non-Recurring Revenue Fund (Direct) Non-Recurring Revenue Bonds/Priority: \$7,000,000 Priority 5 Bonds/Priority: \$7,000,000 Priority 5

Descriptive Change(s) Requested: Capital Outlay Request was submitted by City of Donaldsonville but was amended into HB 2 under Ascension Parish Government. This request is to change the entity for which the project funding has been appropriated from Ascension Parish Government to the City of Donaldsonville.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a **revised capital outlay request** to reflect the above requested change(s).

Signature of Current Agency Head

615 E. Worthy Rd, Gonzales, LA 70737

Mail Address hature of New Agency Head (if applicable)

609 Railroad Avenue, Donaldsonville, LA 70346

Mail Address

Signature of Senator & District No. 2

Clint Cointment, Parish President Typed Name and Title

225-450-1200

Telephone Number

Leroy J. Sullivan, Jr., Mayor Typed Name and Title

225-806-8207

Telephone Number

Signature of Representative & District No5

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 571335 Project Level DONALDSONVIL	CAPITAL OUTLAY REQUEST http://www.state.la.us/e FISCAL YEAR 2023 - 2024
	from Hwy 70 to LA 1, Planning and Construction
Project	Page 1
Title	ector from Hwy 70 to LA 1, Planning and Construction
Location LA 70 at LA 31	127
	Priority
	State IDs Local/Agency 1 of 1
Emergency Project	
Emergency Project Current Project Re Anticipated Progra	am Needs Management Board 0 of 0
Applicant	
Agency M68 DONALDSONV	
Parish ASCENSION	Senate District 2
	House District 58
	Site Code
—– Local/Agency	
User Donaldsonvil	ille Address 609 Railroad Ave
Contact Mayor Leroy Phone Number 225-473-424	/ Sullivan P.O. Box 470
Fax 225-473-063	30 City/State/Zip Donaldsonville LA 70346
	donaldsonville.brc
- mayororc@d	
— Department	Management Board
- Department	User
- Department	
Department User Contact Phone Number	User User
Department User Contact	User Contact Phone Number
Department User Contact Phone Number Cost EstImates Land/Building Acq.	Local/Agency Department Board FPC
Department User Contact Phone Number Cost EstImates Land/Building Acq. Planning 10%	User Contact Phone Number Local/Agency Department 0 0 666,667 0 0 0 6,666,666 0
Department User Contact Phone Number Land/Building Acq. Planning 10% Construction Hazardous Materials	User Contact Phone Number User Local/Agency Department Management Board FPC 0 0 0 0 666,667 0 0 0 6,666,666 0 0 0 0 0 0 0
Department User Contact Phone Number Cost EstImates Land/Building Acq. Planning 10% Construction Hazardous Materials Subtotal Misc./Contingency	User Contact Phone Number Management Board FPC 0 0 0 0 666,6667 0 0 0 0 0 0 0 6,666,666 0 0 0 0 0 0 0 1 7,333,333 0 0 0
Department User Contact Phone Number Cost EstImates Land/Building Acq. Planning 10% Construction Hazardous Materials Subtotal	User Contact Phone Number Management Board FPC 0 0 0 0 666,6667 0 0 0 6,666,6666 0 0 0 1 7,333,333 0 0 0 0 0 0 0 0 0 0 0 0 0
Department User Contact Phone Number Cost EstImates Land/Building Acq. Planning 10% Construction Hazardous Materials Subtotal Misc./Contingency Equipment	User Contact Phone Number Management Board FPC 0 0 0 0 666,6667 0 0 0 6,666,6666 0 0 0 1 7,333,333 0 0 0 0 0 0 0 0 0 0 0 0 0
Department User Contact Phone Number Cost Estimates Land/Building Acq. Planning 10% Construction Hazardous Materials Subtotal Misc./Contingency Equipment Total	User Contact Phone Number Management Board FPC 0 0 0 0 666,667 0 0 0 6,666,666 0 0 0 7,333,333 0 0 0 666,667 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 7,333,333 0 0 0 0 0 0 1 8,000,000 0 0

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Project ID 571335 Project Level DONALDSONVIL 50-M68 - LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction
FPC Project No. Assigned to Prior Funding Sub-project No.
Authorized Means of Einancing Amount Year Act# Priority Bond Credit
0 0 Bond Credit
0 0 0 Bond Credit
0 0 0 Bond Credit
Proposed New Funding
This project does not require funding in Year 1
Year 1 Year 2 Year 3 Year 4 Year 5 Total
State Funds 8,000,000 0 0 0 \$\$\$,000,000 IAT 0 0 0 0 \$
*Local Funds 0 0 0 0 \$0
*Reimbursement Bonds 0 0 0 0 \$0 *Fees/Self-Gen, Rev. 0 0 0 \$0
*Revenue Bonds 0 0 0 0 \$0
Federal Funds 0 0 0 0 0 0 0 0 50
Total \$8.000.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
*Describe specific source of funds *Type of Statutory Dedication
What fiscal year (FY) was the project or program first submitted for consideration?
Agency Impact Statement
I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.
Name Leroy Sullivan, Sr. Title Mayor Date 6/15/2023
Comments
The LA 3127 Connector Road project consists of extending LA 3127 from LA 70 to LA Hwy 1. Currently, LA 3127 terminates at LA 70 in Ascension Parish, This connector road when fully built will be a 4 lane highway with a new bridge at Bayou Lafourche and a new railroad crossing near LA Hwy 1. This corridor is essential to the economic development of the West Bank in Ascension parish. This project would significantly help to spur growth in Donaldsonville, which has a large minority population and is considered an underserved community. Not only would this benefit the City of Donaldsonville, but this new connector road would also help to provide an alternative "express" route along the west bank of the Mississippi River and would enhance the quality of life for all travelers in this area.

Project ID 571335

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CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/

Project Level DONALDSONVIL	FISCAL YEAR 2023 - 2024		
50-M68 - LA 3127 Co	nnector from Hwy 70 to LA 1, Planning and Construction		
Demonstration	of Need	Page 4	
Title	LA 3127 Connector from Hwy 70 to LA 1, Planning and Constru	ction	
Description	Planning and design, right-of-way acquisition, utility relocation, a 3127 Connector from Hwy 70 to LA 1	and construction associated with the LA	
Location Project Type Facility Type Program / Service Desc.	LA 70 at LA 3127 Roads/Streets/Sidewalks Sitework/Sewer/Roads	Present Empl. 0 Future Empl. 0 Citizens Served 0 Daily Users 0	
Describe the long range strategic plan (5-Yr) for the program			
— Purpose (Chee	ck all that apply)		
Expand Exist Relocate Exist Add New Pgr Attract Busin Other	sting Pgm L Changes in Existing m L Changes in Population	 Address Actual Changes in Standards ✓ Promote Economic Dev Address Code Violations 	
Dublications .	DOTD Requirements		
Minimum or mandatory requirements for above-listed program			
What alternatives w Maintaining S Use Existing	ere considered? (check all that apply) Status Quo New Space Rend Space Less Space Expa	ovations of Existing Space Insions of Similar Program Elsewhere	
How was the best o	ption determined (Studies, Etc.)? Studies		
Were feasibility studies or needs assessment reports prepared other than this application? Preparer's Name Leroy Sullivan, Sr. Phone 225-473-4247			
List socioeconomic and environmental affects of project			
The socioeconomic effects of the project will be positive as it provides additional access to the surrounding areas for minority and an underserved community			
Identify and describ	e other simliar facilities in your area and evaluate their cap	pabilities to meet needs	
There are no new similar facilities in this area			
Request Endorsed I	By: Senator 🗹 Rep. 🗌 Endorser's Name:	Edward "Ed" Price	

Project ID 571335 Project Level DONALDSONVIL	FISCAL YEAR 2023 - 2024 http://www.state.la.us/ecorts/
50-M68 - LA 3127 Connector from Hwy	
Facility Requirements	Page 5
Prepared By Dustin Mayard	Date Prepared 6/15/2023
Space Requirement	
Type of Space	1 Landowners 1 1
	0 0
	0 0
	0 0
	0 0
	0 0
Total Net Area Bu	Indep Factor Total Gross Area Total Net Area 1 1.00 = 1 Burden Area 0
Employees 0 Visitors / Clients 0 Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).	Contract Employees 0 Temporary Employees 0 Students / Assistants 0 Others 0
What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition	n/a
Describe the condition of the building and previous renovations	n/a
Describe the extent of the proposed renovation / addition	n/a
Describe the location of occupants during renovation and required funding	n/a
the "Americans with Disabilities	n budget addresses modifications required to meet Act Accessibility Guidelines (ADAAG)"?
L Underground Storage Tank Enter the date if site has been s Provide contact information if the fa Contact Name	addressed in the construction budget? s
What is the current age, conditi	on, and type of the existing roof and anticipated date of replacements?
Age of Roof (yrs)	Condition
Describe roof penetrations,	

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roject Level ONALDSONVIL	ITAL OUTLAY REQUEST http://www.state.la FISCAL YEAR 2023 - 2024
0-M68 - LA 3127 Connector from Hwy 70 to L	A 1, Planning and Construction
- Construction Cost (cont.)	Page 6
Source of Data DOTD	Date Prepared 6/15/2023
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).	
Cost of Construction Calculation (Prov	vide COST/S.F. for Roofing Projects) Net Area Cost/S.F. Are
Type of Space	Net Area Cost/S.F. Are
	0 0
	0 0
	0 0
· · · · · · · · · · · · · · · · · · ·	
	0 0
	0 0
	0 0
	0 0
Burden Area	Total / Average / Total
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
- Equipment Costs	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
- Equipment Costs Item	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Equipment Costs Item Item Check this box if this program is for renovation renovation and the use of existing equipment of the second se	0 0 0 0 0 0
heck this box if this program is for renovation renovation in the use of existing equipment	0 0 0 0 0 0
heck this box if this program is for renova	0 0 0 0 0 0

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	TAL OUTLAY REQUEST http://www.state.la.us/ecorts/ ISCAL YEAR 2023 - 2024
50-M68 - LA 3127 Connector from Hwy 70 to LA	
Operation Budget (Expenditures) —	Page 7
	Existing Operating Budget Annual Projected Increase (Decrease) Current Year Budgeted After Project Completion
Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated Total Positions	
Operation Budget (Financing)	
State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications Interim Emergency Board Federal Funds Total Financing	8,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Balance Excess / Deficiency of Expenditures O	ver 8,000,000 0
Financing (should = 0) Operating Budget (Summary)	8,000,000
Year State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	1 Year 2 Year 3 Year 4 Year 5 00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 00,000 0 0 0 0 0
Comments	

Project ID 571335 Project Level DONALDSONVIL	s/ecorts/
50-M68 - LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction	
Certification Questionnaire Page 8 –	
1) What was your budget for capital improvements for the last 3 years?	
Current Year 0 Last Year 0 2 Years Ago 0	
2) What was your undesignated/unreserved general fund balance for the last 3 years?	
Current Year 0 Last Year 0 2 Years Ago 0	
3) What was your designated/reserved general fund balance for the last 3 years?	
Current Year0 Last Year0 2 Years Ago0	
4) What is your ad valorem tax capacity?	
Millage Authorized0 Millage Levied0 (mills) When did you last have an election to renew or increase millage? Did the electors approve or reject the millage renewal or increase? approve reject How much was requested?0 (mills)	
5) What is your local sales tax?	
Percent Authorized0 Percent Levied0 When did you last have an election to renew or increase the percent? Did the electors approve or reject the percent renewal or increase?approve I' reject How much was requested?0 (percentage)	
6) Have you had an election to obtain voter approval for a bond issue for this or other projects? 🗌 yes	🗹 no
Did the electors approve or reject the issue?	
7) Is this project for which you are requesting state funding the type for which revenue will be generated? L yes L no (i.e. parking fees; water; sewer or other utility fees; etc.) If so, please describe the source and projected amount of the revenue.	
Source 1 Amount 0 Source 2 Amount 0 Source 3 Amount 0	
8) How much do you receive from the Parish Transportation Fund?	
Current Year 0 Last Year 0 2 Years Ago 0	
9) Have you been approved for or received funding from any other state program for this project? \Box yes	ビ no
If so, how much and from what source? Source 1 Agency/Program Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status Status	
Source 3 Agency/Program Current YearSource 4 Agency/Program Current YearLast Year0 Last Year2 Years Ago0 Status	

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Project ID 571335 Project Level FiSCAL YEAR DONALDSONVIL 50-M68 - LA 3127 Connector from Hwy 70 to LA 1, Planning and			
Certification Questionnaire (cont)	Page 9		
10) Have you been approved for or received funding from any federal program for this project? U yes I no			
If so, how much and from what source?	,		
Source 1 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status		
Source 3 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status		
11) Have you been approved for or received funding from	n any private source for this project? Li yes 너 no		
If so, how much and from what source?			
Source 1 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status		
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	Source 4 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status		
12) If not a local government entity, describe the legal sta	atus of your entity.		
The above information is certified by:			
Name: Leroy Sullivan, Sr			
Title: Mayor Of Donaldsonville			
Contact Person: Leroy Sullivan, Sr.			
Date: 6/15/2023	· · · · · · · · · · · · · · · · · · ·		
Phone Number: 225-473-4247			

CAPITAL	OUTL	.AY	REQU	JES
FISCAL	YEAR 2	023 -	2024	

T http://www.state.la.us/ecorts/

Project ID 571335 Project Level DONALDSONVIL

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50-M68 - LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction

Space Utilization -

- Page 10 --

Local User Facility: Donaldsonville

Prepared By: Dustin Mayard

Detail Space Utilization Plan Here:

With funding, the planning phase will begin for the LA 3127 Connector Road. This includes but is not limited to Environmental Assessment, Surveying, Engineering, Traffic Analysis, and Geotechnical Analysis

Office of the Commissioner

State of Louisiana Division of Administration

John Bel Edwards Governor



JAY DARDENNE Commissioner of Administration

August 30, 2023

Sue Israel, Board Secretary Interim Emergency Board Post Office Box 94095 Baton Rouge, Louisiana 70804-9095

Re: Capital Outlay Entity Change Request Ascension Parish LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction FPC Project Number 50-J03-23-01

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider an entity change for the capital outlay project for Ascension Parish, "LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction" (Ascension Parish, FPC Project Number 50-J03-23-01).

Act 465 of 2023 appropriated \$1,000,000 in State General Fund (Direct) Non-Recurring and \$7,000,000 in Priority 5 General Obligation Bonds for Ascension Parish for the project referenced above, however, the project should be administered by the City of Donaldsonville (50-M68) as that is the agency that submitted the FY23-24 capital outlay request.

I request that the IEB change the scope as indicated. Please advise if you need further information.

Sincerely an Barbara Goodson

Deputy Commissioner

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APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD

Department or Agency: Lafayette City-Parish Consolidated Government Section or Division: **Current Project Description: Revised Project Description Requested:** Act No. 465 of 2023 Act No. 465 of 2023 Page No. 65 Page No. Act Project No. 851 Act Project No. 1874 FPC Project No. 50-J28-23-08 FPC Project No. DOTD Wording: Verot School Road, State Hwy. 339 Wording: Verot School Road, State Hwy. 339 Widening, Planning and Construction Widening, Planning and Construction Local Cash: Local Cash: State Cash/Source: \$2,500,000/State General State Cash/Source: \$2,500,000/State General Fund (Direct) Fund (Direct) Bonds/Priority: \$60,500,000/Priority 5 Bonds/Priority: \$60,500,000/Priority 5 Descriptive Change(s) Requested: The project needs to be administered by DOTD since it is a state highway. We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a revised capital outlay request to reflect the above requested change(s). Josh Guillory, Mayor-President Signature of Current Agency Head Typed Name and Title P.O. Box 4017-C, Lafayette, LA 70502 337-291-8300 Mail Address Telephone Number Eric Kalivoda, Secretary -Signature of New Agency Head (if applicable) Typed Name and Title P.O. Box 94245, Baton Rouge, LA 70804-9245 225-379-1200 MalLAddress **Telephone Number** ø Signature of Senator & District No. Signature of Representative & District No.

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD

Section or Division:	
Current Project Description: Act No. 465 of 2023	Revised Project Description Requested:
Page No. 65	Act No. 465 of 2023
Act Project No. 851	Page No
FPC Project No. 50-J28-23-08	Act Project No. 1874
Wording: Verot School Road, State Hwy. 339	FPC Project No. DOTD
Widening, Planning and Construction	Wording: Verot School Road, State Hwy. 339 Widening, Planning and Construction
Local Cash:	Local Cash:
State Cash/Source: \$2,500,000/State General Fund (Direct)	State Cash/Source: \$2,500,000/State General Fund (Direct)
Bonds/Priority: \$60,500,000/Priority 5	Bonds/Priority: \$60,500,000/Priority 5
Descriptive Change(s) Requested: The project ne	eds to be administered by DOTD since it is a state highway.
We, the undersigned, agree that we concur w provisions of Act 766 of 2001 and are enclosing	ith this project description change according to th
We, the undersigned, agree that we concur w provisions of Act 766 of 2001 and are enclosing	<i>i</i> th this project description change according to th a revised capital outlay request t o reflect the abov
We, the undersigned, agree that we concur w provisions of Act 766 of 2001 and are enclosing requested change(s).	ith this project description change according to th
We, the undersigned, agree that we concur w provisions of Act 766 of 2001 and are enclosing requested change(s). Signature of Current Agency Head	ith this project description change according to th a revised capital outlay request to reflect the abov Josh Guillory, Mayor-President
We, the undersigned, agree that we concur w provisions of Act 766 of 2001 and are enclosing requested change(s). Signature of Current Agency Head F.O. Box 4017-C, Lafayette, LA 70502	rith this project description change according to the a revised capital outlay request to reflect the above Josh Guillory, Mayor-President Typed Name and Title 337-291-8300 Telephone Number
Ne, the undersigned, agree that we concur we provisions of Act 766 of 2001 and are enclosing requested change(s). Signature of Current Agency Head P.O. Box 4017-C, Lafayette, LA 70502 Mail Address	rith this project description change according to the a revised capital outlay request to reflect the abov Josh Guillory, Mayor-President Typed Name and Title 337-291-8300
We, the undersigned, agree that we concur w provisions of Act 766 of 2001 and are enclosing requested change(s). Signature of Current Agency Head P.O. Box 4017-C, Lafayette, LA 70502	rith this project description change according to the a revised capital outlay request to reflect the abov Josh Guillory, Mayor-President Typed Name and Title 337-291-8300 Telephone Number Eric Kalivoda, Secretary

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Signature of Représentative & District No.

Project ID 571941 Project Level TRANS & DEVE
07-270 - Verot School Road State Hwy 339 Widening
Page 1 Page 1
Title
Location Verot School Road from Vincent Road to LA Hwy 92
PriorityPriority
Emergency Project Image: State IDs Current Project Requirements Image: State IDs Anticipated Program Needs Image: State IDs Image: State IDs Image: State IDs I
Applicant Agency 270 TRANS & DEVE Schedule 07-270 Department 07 DOTD
Parish LAFAYETTE Senate District 23
House District 43
Site Code
Local/Agency
User DOTD Address P.O. BOX 94245 Contact Anna Hanks Phone Number 225-379-1726 Fax E-Mail anna.hanks@la.gov City/State/Zip Baton Rouge LA 70804-9245
Department — Management Board
User Contact Phone Number User Contact Phone Number User Contact Phone Number
Cost Estimates
Land/Building Acq. Local/Agency Department Management Board FPC Land/Building Acq. 4,000,000 0
Planning (months) 24 0 0 0 Construction (months) 36 0 0
If planning has begun, when will it be completed?

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	p://www.state.la.us/ecorts/ EVISED VERSION
07-270 - Verot School Road State Hwy 339 Widening	
Prior Funding	Page 2
FPC Project No. Assigned to Prior Funding Sub-project	t No.
Authorized Means of Financing Amount Year Act# Priority	
	Bond Credit Bond Credit
0 0 0	Bond Credit
0 0 0 Total \$0	」Bond L.I Credit L.I
Proposed New Funding	· · · · · · · · · · · · · · · · · · ·
This project does not require funding in Year 1	
Year 1 Year 2 Year 3 Year 4 State Funds 15,000,000 45,000,000 0 0 0	Year 5 Total 0 \$60,000,000
IAT 0 0 0 0 *Local Funds 0 0 0	0 \$0 0 \$0
*Reimbursement Bonds 0 0 0	0 \$0
*Revenue Bonds 0 0 0	0 \$20.000.000
Federal Funds 0 0 0	0 \$0 0 \$0
Total \$25.000.000 \$55.000.000 \$0 \$0	\$01\$80,000,000
*Describe specific source of funds **Type of Statutory Dedication	
What fiscal year (FY) was the project or program first submitted for consideration?	2022
Agency Impact Statement	
I hereby certify that this project has been reviewed, approved, and integrated into our department's lo five year budget. The impact of this project's operating budget has been approved.	ng range strategic plan and
Name Eric Kalivoda Title Secretary	Date 9/14/2023
Comments	
Verot School Road (LA Hwy 339) has an average daily traffic count of approximately 30,000 vehicles at LA Hwy 92 have considerable delays and congestion during peak traffic periods. The project will v	s. The corridor and roundabout
four-lane boulevard (five-lane section where appropriate to provide turn lanes) from Vincent Road to capacity improvements to the roundabout at LA Hwy 339 and LA Hwy 92. The project will improve c	LA Hwy 92 and provide
decrease travel time, and reduce congestion.	apacity, increase salety,

Project ID 571941 Project Level TRANS & DEVE

CAPITAL OUTLAY REQUEST FISCAL YEAR 2023 - 2024

http://www.state.la.us/ecorts/ **REVISED VERSION**

07-270 - Verot School	Road State Hwy 339 Widening			
- Demonstration	of Need	Page 4		
Title	Verot School Road State Hwy 339 Widening			
Description	The project will widen Verot School Road to a 4 lane divided high	hway or 5 lane section and provide		
	capacity improvements to the roundabout at LA 339 and LA 92.			
Location	Verot School Road from Vincent Road to LA Hwy 92	Present Empl. 0		
Project Type Facility Type	Roads/Streets/Sidewalks Sitework/Sewer/Roads	Future Empl. 0 Citizens Served 250,000		
Program /		Daily Users 30,000		
Service Desc.				
Describe the long	Improve capacity for residents, commercial businesses, and rura	al areas served by this roadway and		
(5-Yr) for the	increase safety for motorists and pedestrians.			
program				
	ck all that apply) ————————————————————	·····		
Expand Exist	ting Pgm	Address Actual		
Relocate Exis	sting Pgm Changes in Existing m Changes in Population	Changes in Standards Promote Economic Dev		
Attract Busin		Address Code Violations		
Other Other	delines / Standards			
	SHTO Stds; ASTM Stds; DOTD: Bridge Design & Eval Manual, Lo	ection & Suntov Menual Eduar Design		
	c & Details, Hydr Manual, Standard Spec. for Roads & Bridges, M	anual on Uniform Traffic Control Devices,		
	W Manual; FHWA Stds, etc.			
guidelines for the program				
Minimum or mandatory				
requirements				
for above-listed				
program				
	ere considered? (check all that apply)			
Maintaining S		vations of Existing Space nsions of Similar Program Elsewhere		
How was the best option determined (Studies, Etc.)?				
Were feasibility studies or needs assessment reports prepared other than this application?				
Preparer's Name				
List socioeconomic and environmental affects of project				
It will reduce emissions & congestion as well as provide safety & improve drainage. The road will be constructed above flood				
state to allow continued traffic				
Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs				
There is only one route in this area, therefore no other routes could be used.				
Dogupot Enderse d				
Request Endorsed I	By: Senator 🛄 Rep. 🛄 Endorser's Name:	L		

Project ID 571941 CA Project Level TRANS & DEVE	FISCAL YEAR 2023 - 2024	http://www.state.la.us/ecorts/ REVISED VERSION
07-270 - Verot School Road State Hwy 339	Widening	
Facility Requirements		Page 5
Prepared By Warren Abadie, LCG	Date Prep	ared 10/25/2022
Space Requirements:		No Space
Type of Space	Number of Occupants Type of Occupants	
· · · · · · · · · · · · · · · · · · ·	0	0 0
	0	0 0
	0	0 0
	0	0 0
······	0	0 0
	0	
	0	
	0	0 0
······	0	0 0
	n Factor Total Gross Area Tota	al Net Area 0
0 X 1	<u>.00</u> = <u>0</u> Bur	den Area
Employees Visitors / Clients 0 Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).	Contract Employees 0 Tempora Students / Assistants 0 Others	ary Employees 0 0
What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?		
Renovation / Addition		
Describe the condition of the building and previous renovations		
Describe the extent of the proposed renovation / addition		
Describe the location of occupants during renovation and required funding		
	udget addresses modifications require <u>d to me</u> t Accessibility Guidelines (ADAAG)"?	et
Underground Storage Tanks Enter the date if site has been surv	Iressed in the construction budget? PCB's Lead Paint Asbesto veyed for underground storage tanks. y's asbestos management plan was consulted for al Phone	
	and type of the existing roof and anticipated o	late of replacements?
Describe roof penetrations,	Туре	i
equipment, etc.		

X

Project ID 571941 Project Level TRANS & DEVE	CAPITAL OUTLAY REC FISCAL YEAR 2023 - 2024	QUEST		te.la.us/ecorts/ VERSION
07-270 - Verot School Road State	Hwy 339 Widening			
Construction Cost (cont.)		Pa	ge 6 ———
Source of Data Warren Abad	, ie, LCG	Date Prepa	red 10/26/20	21
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).				
	tion (Provide COST/S.F. for Roofing Pr of Space	Net Area	Cost/S.F.	Area Cost
·		0	0	0
		0	0	0
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		0	0	0
		0	0	0
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·		0	0	0
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·····		0	0	0
		0	0	0
Burden Area	Total / Average / Total	0	0	0
Roadway Construction	enses (Parking, Utility Tie-In, Security Item	Quantity 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Unit Cost 63,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 63,000,000 0 0 0 0 0 0 0 0 63,000,000 63,000,000
— Equipment Costs ——	item	· · · · · · · · · · · · · · · · · · ·		Item Costs
				0
			· · · · ·	0
		<u> </u>		0
		Total Equip	ment Costs	0
Check this box if this program program and the use of existin	is for renovation or relocation of an existin g equipment discontinued.	ng		
If so, explain?				
If this project is a and an estimated	current year request, attach an itemized I useful life of the equipment with final su	l breakdown wit Ibmission to Fac	h unit costs cility Planning.	

Project ID 571941 Project Level TRANS & DEVE	FISCAL YEAR 2023 - 2024	T http://www.state.la.us/ecorts/ REVISED VERSION
07-270 - Verot School Road State Hwy 3	339 Widening	
Operation Budget (Expenditur	res)	Page 7
	Existing Operating Budget A Current Year Budgeted	nnual Projected Increase (Decrease) After Project Completion
Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated Total Exper	254,736,863 957,484 162,525,527 4,082,917 18,227,891 36,491,541 75,081,633 68,550,309 0 69,311,884 33,371,578 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Positions	4,287	0
Operation Budget (Financing)	· · · · · · · · · · · · · · · · · · ·	
State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated F Statutory Dedications Interim Emergency Board Federal Funds	603,053,699 0 30,612,163	
Total Finan	cing 723,337,627	1
Balance Excess / Deficiency of Expendit Financing (should = 0) Operating Budget (Summary)	0	0}
oporating Budget (Summary)	Year 1 Year 2 Year 3	Year 4 Year 5
State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	5,000,000 5,000,000 5,000,000 55,749,600 55,749,600 55,749,600 28,922,165 28,922,165 28,922,165 603,053,699 603,053,699 603,053,699 0 0 0 30,612,163 30,612,163 30,612,163 723,337,627 723,337,627 723,337,627	0 55,749,600 55,749,600 5 28,922,165 28,922,165 9 603,053,699 603,053,699 0 0 0 3 30,612,163 30,612,163
Comments		

Project ID 571941 Project Level FISCAL YEAR 2023 - 2024 REVISED VI TRANS & DEVE	
07-270 - Verot School Road State Hwy 339 Widening	
Certification Questionnaire — Page	8
1) What was your budget for capital improvements for the last 3 years?	
Current Year 0 Last Year 0 2 Years Ago 0	
2) What was your undesignated/unreserved general fund balance for the last 3 years?	
Current Year0 Last Year0 2 Years Ago0	
3) What was your designated/reserved general fund balance for the last 3 years?	
Current Year0 Last Year0 2 Years Ago0	
4) What is your ad valorem tax capacity?	
Millage Authorized0 Millage Levied0 (mills) When dld you last have an election to renew or increase millage? Did the electors approve or reject the millage renewal or increase? approve reject How much was requested?0 (mills)	
5) What is your local sales tax?	
Percent Authorized0 Percent Levied0 When did you last have an election to renew or increase the percent? Did the electors approve or reject the percent renewal or increase? approve reject How much was requested?0 (percentage)	
6) Have you had an election to obtain voter approval for a bond issue for this or other projects?	s 🗹 no
Did the electors approve or reject the issue?	
7) Is this project for which you are requesting state funding the type for which revenue will be generated? 니 yes 너 no (i.e. parking fees; water; sewer or other utility fees; etc.) If so, please describe the source and projected amount of the revenue.	,
Source 1 0 Source 2 Amount Source 3 0	
8) How much do you receive from the Parish Transportation Fund?	
Current Year 0 Last Year 0 2 Years Ago 0	
9) Have you been approved for or received funding from any other state program for this project? \Box ye	s I no
If so, how much and from what source? Source 1 Source 1 Agency/Program Agency/Program Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status Status	
Source 3 Agency/Program Current YearSource 4 Agency/Program Current YearLast Year0 Last Year2 Years Ago Status0 Status	· · · ·

Project ID 571941 Project Level TRANS & DEVE	CAPITAL OUTL FISCAL YEAR 2		http://www.state.la.us/ecorts/ REVISED VERSION
07-270 - Verot School Road State H	lwy 339 Widening		
Certification Questionnai	re (cont)		Page 9
10) Have you been approved for	or received funding from a	ny federal program for thi	
If so, how much and from wha	t source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	 0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
11) Have you been approved for	_	ny private source for this	project? 🗌 yes 🗹 no
If so, how much and from wha	it source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status		Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
12) If not a local government en	tity, describe the legal statu	s of your entity.	
The above information is certifie	d bv:		
Name:	,·		
	d		
Contact Person:			
Date:			
Phone Number:			

Office of the Commissioner

State of Louisiana Division of Administration

John Bel Edwards Governor



JAY DARDENNE Commissioner of Administration

September 14, 2023

Sue Israel, Board Secretary Interim Emergency Board Post Office Box 94095 Baton Rouge, Louisiana 70804-9095

Re: Capital Outlay Entity Change Request Lafayette Parish Verot School Road, State Hwy. 339 Widening, Planning and Construction FPC Project Number 50-J28-23-08

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider an entity change for the capital outlay project for Lafayette Parish, "Verot School Road, State Hwy. 339 Widening, Planning and Construction" (Lafayette Parish, FPC Project Number 50-J28-23-08).

Act 465 of 2023 appropriated \$2,500,000 in State General Fund (Direct) and \$60,500,000 in Priority 5 General Obligation Bonds for Lafayette Parish for the project referenced above, however, the project needs to be administered by the Department of Transportation and Development (07-270) as it is a state highway.

I request that the IEB change the scope as indicated. Please advise if you need further information.

Sincerely, Randy Davis

Assistant Commissioner

RD/mah

APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD

Department or Agency: <u>St. Bernard Parish Sheriff's</u> Section or Division:	Office		
Current Project Description: Act No. <u>465</u> of <u>2023</u> Page No. <u>70</u> Act Project No. <u>1134</u> FPC Project No. <u>50-J44-23-01</u> Wording: <u>St. Bernard Parish Sheriff's Office SOD</u> Building on LA 47, Planning and Construction.	Revised Project Description Requested: Act No.465 of 2023 Page No.70 Act Project No.1134 FPC Project No.50-N07 Wording: St. Bernard Parish Sheriff's Office SOE Building on LA 47, Planning and Construction.		
Local Cash: <u>\$625,000.00</u> State Cash/Source:\$500,000.00	Local Cash: <u>\$625,000.00</u> State Cash/Source: <u>\$500,000.00</u>		
Bonds/Priority:\$2,000,000.00 (P5)	Bonds/Priority: \$2,000,000.00 (P5)		
Descriptive Change(s) Requested: Transfer the fisc construction of the St. Bernard Sheriff's Office SOD B to the St. Bernard Parish Sheriff's Office.			
construction of the St. Bernard Sheriff's Office SOD B to the St. Bernard Parish Sheriff's Office. We, the undersigned, agree that we concur with provisions of Act 766 of 2001 and are enclosing a	ullding from St. Bernard Parish Government		
construction of the St. Bernard Sheriff's Office SOD B to the St. Bernard Parish Sheriff's Office. We, the undersigned, agree that we concur with provisions of Act 766 of 2001 and are enclosing a	ullding from St. Bernard Parish Government		
construction of the St. Bernard Sheriff's Office SOD B to the St. Bernard Parish Sheriff's Office. We, the undersigned, agree that we concur with provisions of Act 766 of 2001 and are enclosing a prequested change(s).	ullding from St. Bernard Parish Government		
construction of the St. Bernard Sheriff's Office SOD B to the St. Bernard Parish Sheriff's Office. We, the undersigned, agree that we concur with provisions of Act 766 of 2001 and are enclosing a prequested change(s). Signature of Current Agency Head 8201 W. Judge Perez Drive Chalmette, LA 70043	ullding from St. Bernard Parish Government n this project description change according to th revised capital outlay request to reflect the above Guy S. McInnis, Parish President		
construction of the St. Bernard Sheriff's Office SOD B to the St. Bernard Parish Sheriff's Office. We, the undersigned, agree that we concur with provisions of Act 766 of 2001 and are enclosing a prequested change(s). Signature of Current Agency Head 8201 W. Judge Perez Drive Chalmette, LA 70043	n this project description change according to the above of the above		
construction of the St. Bernard Sheriff's Office SOD B to the St. Bernard Parish Sheriff's Office. We, the undersigned, agree that we concur with provisions of Act 766 of 2001 and are enclosing a prequested change(s). Signature of Current Agency Head 8201 W. Judge Perez Drive Chalmette, LA 70043 Mail Address	n this project description change according to the above of the above		
construction of the St. Bernard Sheriff's Office SOD B to the St. Bernard Parish Sheriff's Office. We, the undersigned, agree that we concur with provisions of Act 766 of 2001 and are enclosing a prequested change(s). Signature of Current Agency Head 8201 W. Judge Perez Drive Chalmette, LA 70043 Mail Address	A this project description change according to the above of the above		
Martin and Andrew	A this project description change according to the above of the above		

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MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 571603 Project Level ST BERN SHER SO NOR OF DEVICE A CORD D WITH A DAMA ST BERN SHER	or ts /
50-N07 - St. Bernard Parish SOD Building on LA 41	
Project Page 1 Page 1	
Title St. Bernard Parish SOD Building on LA 41	
Location 4700 Paris Road Chalmette, LA 70043	
State IDs	
Emergency Project Local/Agency 2 of 2 Current Project Requirements Department 0 of 0 Anticipated Program Needs Management Board 0 of 0	
Applicant	
Agency N07 ST BERN SHER Schedule 50-N07 Department 50 MISC-NONSTAT	
Parish ST. BERNARD Senate District 1	
House District 103	
Site Code	
—— Local/Agency	
User <u>SBSO</u> Address <u>2 Courthouse Square</u>	
Phone Number 504-258-4467	
Fax City/State/Zip Chalmette LA 70043 E-Mail mbayham@sbpg.net	
Department ————————————————————————————————————	
User User	
Contact Contact Phone Number	
Cost Estimates	·
Local/Agency Department Board FPC	
Land/Building Acq. 0	
Construction <u>1,250,000</u> 0 0	
Hazardous Materials 0 0 0 0 0 Subtotal 1,375,000 0 0 0	
Misc./Contingency 125,000 0	
Total 1,500,000 0 0	
Time Estimates	
Planning (months)600Construction (months)1200	
If planning has begun, when will it be completed?	

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Project ID 571603 Project Level ST BERN SHER	CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ FISCAL YEAR 2023 - 2024					
	sh SOD Building on LA 41					
Prior Funding FPC Project No. Assi	gned to Prior Funding Bage 2					
Authorized Means of	Financing Amount Year Act# Priority					
	0 0 Bond Credit					
	0 0 0 Bond Credit 0 0 Credit					
	0_0_0_Bond Credit					
Proposed New Fun	-					
]	This project does not require funding in Year 1					
	Year 1 Year 2 Year 3 Year 4 Year 5 Total 450,000 675,000 0 0 \$1,125,000					
State Funds						
*Local Funds	150.000 225.000 0 0 0 \$375.000 0 0 0 0 \$0					
*Reimbursement Bonds *Fees/Self-Gen. Rev.						
*Revenue Bonds						
**Statutory Dedications Federal Funds						
Total	\$200,000 \$200,000 \$0 \$0 \$0 \$1,500,000					
*Describe encelfic entry	_SBSO General Budget					
*Describe specific sour **Type of Statutory Dec	lication					
1	as the project or program first submitted for consideration? 2023					
Agency Impact St	atement oject has been reviewed, approved, and integrated into our department's long range strategic plan and					
I nereby certify that this pr five year budget. The imp	colect has been reviewed, approved, and integrated into our department's long range strategic plan and act of this project's operating budget has been approved.					
Name James Pohlma	nn Title Sheriff Date 8/17/2023					
Comments ——						
This facility will enhance t disaster or any other com	the St. Bernard Parish Sheriff's Office's commitment to better serve the public during the midst of a natural immunity crisis.					
1						
1						
11						

Project ID 571603 Project Level ST BERN SHER

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CAPITAL OUTLAY REQUEST

http://www.state.la.us/ecorts/

FISCAL	YEAR	2023 - 2024	

50-N07 - St. Bernard Parish SOD Building on LA 41

Demonstration	of Need	Page 4
Title	St. Bernard Parish SOD Building on LA 41	
Description	Special Operations Facility to house Emergency Equipment and during, and after declared emergencies.	a base to distribute critical supplies prior,
Location Project Type Facility Type Program / Service Desc.	4700 Paris Road Chalmette, LA 70043 Land/Buildings Office/Admin. SBSO Administrative Facility	Present Empl. 0 Future Empl. 0 Citizens Served 46,694 Daily Users 0
(5-Yr) for the program	Provide critical services to residents prior to, during and after dec house emergency equipment and vehicles such as air boats and central logistics base,	clared emergencies. This facility will high-water vehicles and serve as a
Purpose (Cried Expand Exist	ck all that apply)	Address Actual
Add New Pgr Attract Busin	sting Pgm Changes in Existing m Changes in Population	Changes in Standards Promote Economic Dev Address Code Violations
Applicable Guid	delines / Standards	
Publications, n/a regulatory agencies' guidelines for the program		
Minimum or n/a mandatory requirements for above-listed program		
What alternatives w Maintaining S Use Existing		vations of Existing Space nsions of Similar Program Elsewhere
How was the best o	ption determined (Studies, Etc.)?	
Were feasibility stuc Preparer's Nam	lies or needs assessment reports prepared other than this ne	application?
List socioeconomic	and environmental affects of project	
Identify and describ	e other similar facilities in your area and evaluate their cap	abilities to meet needs
The SOD will be the	e first of its kind in St. Bernard Parish.	
Request Endorsed I	By: Senator 🗹 Rep. 🗹 Endorser's Name:	Sharon Hewitt/Ray Garafalo

Project ID 571603 Project Level ST BERN SHER 50-N07 - St. Bernard Parish SOD Buildin	FISCAL YEAR 2023 -	REQUEST h	ttp://www.state.la.us/ecorts/
Facility Requirements			Page 5
Prepared By Michael Bayham		Date Prepare	*
Space Requiremen	nts: 🗹 New Space 🗌	Existing Space	No Space
Type of Space	Number of Occupants	Type of Occupants	NA/Per Net Area
Warehouse/Distribution	200	Law Enforcement	100 20,000 0 0
	0		0 0
	0		
	0		0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0
Total Net Area Burg	den Factor Total 1.00 =	Gross Area Total N 20,000 Burder	et Area 20,000 Area 0
requirements (parking, Utilitles Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).	Contract Employees Students / Assistants	0 Temporary 0 Others	Employees 0 100
What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition	N/A		
Describe the condition of the building and previous renovations	N/A		
Describe the extent of the proposed renovation / addition	N/A		
occupants during renovation and required funding	N/A		
What amount of the construction the "Americans with Disabilities	n budget addresses modifica Act Accessibility Guidelines	tions required to meet (ADAAG)"?	Will meet all ADA guidelines.
Hazardous Materials What hazardous materials are a Underground Storage Tanks Enter the date if site has been s Provide contact information if the fac Contact Name Roof	s L PCB's L Lead	Paint L Asbestos rage tanks.	Other
What is the current age, condition Age of Roof (yrs) 0 Replacement Date	on, and type of the existing n Condition	oof and anticipated date	of replacements?
Describe roof penetrations, equipment, etc.			

Project ID 571603 Project Level 571603 FISCAL YEAR 2023 - 202	EQUEST htt	tp://www.state.	la.us/ecc
ST BERN SHER 50-N07 - St. Bernard Parish SOD Building on LA 41			
-	•	D	
Construction Cost (cont.) Source of Data St. Bernard Sheriff's Office		Page 1 8/17/2023	
Source of Data (St. Bernard Stein's Office	Date Prepared	0/11/2023	
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			
Cost of Construction Calculation (Provide COST/S.F. for Roofing	Proiects)		
Type of Space Warehouse/Distribution	Net Area C 20,000	<u>20st/S.⊢. </u> 75	1,500,0
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Burden Area Total / Average / Total	20,000	0 	1,500,0
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Subtatal of	0 Additional Line Itom	0 Evenence	
Sublotation	Additional Line Item	⊏xpenses ∟	
	Total Construc	tion Cost	1,500,
– Equipment Costs	······································		
n <u>en 1995 - En en um chase años in en 1996 métrica liem, por la cuence de situarian president de la cuence. En el</u>	e da l'elle graft perfecte a grant a dana	<u>eres de la lite</u> I	em Costs
	Total Equipme	nt Costs	
Check this box if this program is for renovation or relocation of an exi program and the use of existing equipment discontinued.			
f so, explain?			
If this project is a current year request, attach an itemiz	ed breakdown with i	unit costs	
and an estimated useful life of the equipment with final	submission to Facili	y Planning.	

	LOUTLAY REQUE	ST http://www.state.la.us/ecorts/
50-N07 - St, Bernard Parish SOD Building on LA 41		
Operation Budget (Expenditures)		Page 7
	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Unallocated		0
Total Expenditures		
Total Positions Operation Budget (Financing)	0	0
State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications Interim Emergency Board Federal Funds	0 0 0 0 0 0	
Total Financing	0	0
Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
Operating Budget (Summary)		
Year 1 State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	Year 2 Year 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Year 4 Year 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Comments		

Project ID 571603 Project Level ST BERN SHER	http://www.state.la.us/ecorts/		
50-N07 - St. Bernard Parish SOD Building on LA 41			
Certification Questionnaire	Page 8		
1) What was your budget for capital improvements for the last 3 years?			
Current Year 800,000 Last Year 550,000 2 Years Ag	o <u>550,000</u>		
2) What was your undesignated/unreserved general fund balance for the last 3 years?			
Current Year 2 Years Ag	o0		
3) What was your designated/reserved general fund balance for the last 3 years?			
Current Year 2 Years Ag	o0		
4) What is your ad valorem tax capacity?			
Millage Authorized 32 Millage Levied 32 (mills) When did you last have an election to renew or increase millage? 12/10/2022 Did the electors approve or reject the millage renewal or increase? approve How much was requested? 8 (mills)] 🔲 reject		
5) What is your local sales tax?			
Percent Authorized1 Percent Levied1 When did you last have an election to renew or increase the percent? Did the electors approve or reject the percent renewal or increase? approv How much was requested?0 (percentage)	ve 🗹 reject		
6) Have you had an election to obtain voter approval for a bond issue for this or other	projects? 🗌 yes 🗹 no		
Did the electors approve or reject the issue?			
7) Is this project for which you are requesting state funding the type for which revenue will be generated? 니 yes 너 네 no (i.e. parking fees; water; sewer or other utility fees; etc.) If so, please describe the source and projected amount of the revenue.			
Source 1 Amount C Source 2 Amount C Source 3 Amount C			
8) How much do you receive from the Parish Transportation Fund?			
Current Year 0 Last Year 0 2 Years Ago 0			
9) Have you been approved for or received funding from any other state program for the	his project? 🗌 yes 🗹 no		
If so, how much and from what source? Source 1 Source 1 Agency/Program Agency/Program Current Year Last Year 0 2 Years Ago 0 Status Status	0 0 0		
Source 3Source 4Agency/ProgramAgency/ProgramCurrent YearOLast YearO2 Years AgoOStatusStatus			

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	JTLAY REQUEST http://www.state.la.us/ecorts/ AR 2023 - 2024			
-	Page 9			
Certification Questionnaire (cont) 10) Have you been approved for or received funding fr	5			
If so, how much and from what source?				
Source 1 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status			
Source 3 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status			
11) Have you been approved for or received funding fr	rom any private source for this project? 🏼 yes ビ no			
If so, how much and from what source?				
Source 1 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status	Source 2 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status			
Source 3 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status			
12) If not a local government entity, describe the legal	status of your entity.			
The above information is certified by:				
Name: Bryan Polk				
Title: CFO				
Contact Person: Michael Bayham				
Date: 8/17/2023	· · ·			
Phone Number: 504-258-4467				

VALIIAL VUILAI NEQUESI	CAPITAL	OUTLAY	REQUEST
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http://www.state.la.us/ecorts/

Project ID 571603 Project Level ST BERN SHER

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FISCAL YEAR 2023 - 2024

50-N07 - St. Bernard Parish SOD Building on LA 41

Space Utilization —

- Page 10 -

Local User Facility: SBSO

Prepared By: Michael Bayham

Detail Space Utilization Plan Here:

If you have any questions or need additional information, please call Michael Bayham at 504-258-4467 or email him at mbayham@sbpg.net .

Office of the Commissioner

State of Louisiana Division of Administration

John Bel Edwards Governor

August 28, 2023

Sue Israel, Board Secretary Interim Emergency Board Post Office Box 94095 Baton Rouge, Louisiana 70804-9095 JAY DARDENNE Commissioner of Administration

Re: Capital Outlay Entity Change Request St. Bernard Parish St. Bernard Parish SOD Building on LA 47, Planning and Construction FPC Project Number 50-J44-23-01

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider an entity change for the capital outlay project for St. Bernard Parish, "St. Bernard Parish SOD Building on LA 47, Planning and Construction" (St. Bernard Parish, FPC Project Number 50-J44-23-01).

Act 465 of 2023 appropriated \$500,000 in State General Fund (Direct) Non-Recurring Revenues and \$2,000,000 in Priority 5 General Obligation Bonds for St Bernard Parish for the project referenced above, however, the project needs to be administered by the St. Bernard Parish Sheriff's Office (50-N07) as they own the land where the building will be constructed.

I request that the IEB change the scope as indicated. Please advise if you need further information.

Sincerely Barbara Goodson

Deputy Commissioner

BG/mah

APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD

Department or Agency: Ierrebonne Parish Co	nsolidated Government
Section or Division:	
Current Project Description: Act No. <u>465</u> of <u>2023</u> Page No. <u>78</u> Act Project No. <u>1866</u> FPC Project No. <u>50-J55 - 23 - 0</u> Wording: Andolsek Park, Planning and Construction	Revised Project Description Requested: Act Nc 4.65 of 2023 Page No Act Project No FPC Project No50-MT5 Wording: Andolsek Park, Planning and Construction
Local Cash: State Cash/Source:General Fund	Local Cash: State Cash/Source: General Fund
Bonds/Priority:	\$1,000,000 Bonds/Priority:
provisions of Act 766 of 2001 and are enclosing requested change(s).	with this project description change according to the a revised capital outlay request to reflect the above
Josh & Dave	Gordon E. Dove, TPCG Parish President
Signature of Current Agency Head	Typed Name and Title
P.O. Box 2068, Houma, La 70630	985-873-6401
Mail Address	Telephone Numbe
Lin b Chan	Kevin Clement, Mayor City of Thibodaux
Signature of New Agency Head (if applicable)	Typed Name and Title
10 West 2nd Street, P.O. Box 5418, Thibodaux, L.	A 70302-5418 985-446-7218
Aail Address	Telephone Numbe
Signature of Senator & District No.	Signature of Representative & District No.
ALL TO: Interim Emergency Board, PO Box 9	14095, Baton Rouge, LA 70804-9095

Terrebonne Parish Consolidated Governmen

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Project ID 571328 Project Level THIBODAUX	LAY REQUEST http://www.state.la.us/ecorts/ 2023 - 2024
50-MT5 - Andolsek Park Improvements in Thibodaux, LA	
Project	Page 1
Title Andolsek Park Improvements in Thibodaux, LA	
Location 1200 N Canal Blvd, Thibodaux, LA 70301	
Emergency Project Current Project Requirements Anticipated Program Needs	-
Applicant	
Agency MT5 THIBODAUX Schedule 50-MT5	Department 50 MISC-NONSTAT
Parish LAFOURCHE	Senate District 21
	House District 55
	Site Code
Local/Agency	
User City of Thibodaux Contact Mayor Kevin Clement Phone Number 985-446-7218 Fax 985-493-8756 E-Mail kclement@ci.thibodaux.la.us	Address P. O. Box 5418 310 West 2nd Street City/State/Zip Thibodaux LA 70302
- Dana dana at	Management
User	Management Board User
Contact , Phone Number	Contact Phone Number
Cost Estimates	
	Management Board FPC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Planning (months)	
Construction (months)	
a positing the segard much milling outploted;	

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Project ID 571328 Project Level THIBODAUX	CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ FISCAL YEAR 2023 - 2024
	Improvements in Thibodaux, LA
Prior Funding	Page 2
FPC Project No. Ass	signed to Prior Funding Sub-project No.
Authorized Means o	0 0 0 Bond Credit
	0 0 0 Bond Credit
Proposed New Fu	Total\$0
	This project does not require funding in Year 1
	Year 1 Year 2 Year 3 Year 4 Year 5 Total
State Funds	1,000,000 0 0 0 \$1,000,000
IAT *Local Funds	0 0 0 0 \$0 250,000 0 0 0 \$250,000
*Reimbursement Bonds *Fees/Self-Gen, Rev,	
*Revenue Bonds	
**Statutory Dedications Federal Funds	
Total	\$1.250.000 \$0 \$0 \$0 \$0 \$1.250.000 General
*Describe specific sou	
**Type of Statutory De	dication
What fiscal year (FY) v	was the project or program first submitted for consideration?
— Agency Impact S	
	project has been reviewed, approved, and integrated into our department's long range strategic plan and pact of this project's operating budget has been approved.
Name Kevin Clemen	t Date 6/14/2023
— Comments —	
Funding for the Andolsel park facilities which are p parish seat of local gove plan consisting of a new completed with funding f enhancements will also b component of funding ar facility's lighting, drainag improvements, the City of prior to the improvement	k Park Improvements project will be used for the planning and construction required to improve various part of the Andolsek Park master plan. Andolsek Park is located within the City of Thibodaux city limits, the mment for Lafourche Parish in southeast Louisiana. Construction of phase 1 of the park improvements artificially turfed, 80-yard multi-use I field along with all required earthwork and field appurtenances will be rom this request. In addition to phase 1 of construction, planning services for all future phase park be completed with funding from this request. Future phase enhancements included in the planning e expected to include upgrades to the existing parking lot and sidewalks, improvements to the existing e improvements including import earthen fill, and additional site fencing. With the addition of the phase 1 of Thibodaux will be able to host recreational football events at Andolsek Park which was not possible s. The artificial turf playing surface will also allow football and soccer games to be played when adjacent at to allow for games. Phase 1 construction and full build out planning is expected to cost \$1,250,000.

Project ID 571328

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CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/

Project Level THIBODAUX	FISCAL YEAR 2023 - 2024	
	ark Improvements in Thibodaux, LA	
- Demonstration	of Need	Page 4
Title	Andolsek Park Improvements in Thibodaux, LA	
Description	Addition of a new artificial turf competition surface with an 80-ya	rd football field and two soccer fields
Location Project Type Facility Type Program / Service Desc.	1200 N Canal Blvd, Thibodaux, LA 70301 Recreation Athletic Recreational Soccer and Football	Present Empl. 0 Future Empl. 0 Citizens Served 15,948 Daily Users 250
Describe the long range strategic plan (5-Yr) for the program	Future phase enhancements are expected to include upgrades lighting improvements, drainage improvements including import	to the existing parking lot and sidewalks, earthen fill, & additional site fencing.
— Purpose (Cheo	k all that apply)	
Expand Exist Relocate Exist Add New Pgr Attract Busine Other	sting Pgm Changes in Existing n Changes in Population ess Generate Employment	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
	lelines / Standards	
Publications, regulatory agencies' guldelines for the program		
Minimum or Inter mandatory requirements for above-listed program	mational building code (IBC) 2021	
What alternatives we Maintaining S Use Existing	ere considered? (check all that apply) Status Quo I New Space I Renc Space Expa	wations of Existing Space nsions of Similar Program Elsewhere
How was the best of	ption determined (Studies, Etc.)? Since city owns existing pr	operty & parking is available, existing
Were feasibility stud Preparer's Nam	ies or needs assessment reports prepared other than this e Phone	application? Yes
List socioeconomic a	and environmental affects of project	
recreational league		
, ,	e other similar facilities in your area and evaluate their cap	
There are additiona addition of a turfed	I park facilities throughout the city limits. Spacial constraints at of field.	her facilities limit the ability for an
Request Endorsed E	By: Senator 🗌 Rep. 🖸 Endorser's Name:	Bryan Fontenot

Project ID 571328 CA Project Level THIBODAUX 50-MT5 - Andolsek Park Improvements in T	PITAL OUTLAY REQUEST FISCAL YEAR 2023 - 2024	http://www.state.la.us/ecorts/
		Data C
Prepared By Sarah Arceneaux	D	Page 5
• •		ared 6/14/2023
Space Requirements:	New Space Existing Space	No Space
Type of Space	Number of Occupants Type of Occupants	NA/Per Net Area
	0	0 0
	0	0 0
	0	0 0
····	0	0 0
	0	0 0
	0	0 0
	0	0 0
· · · · · · · · · · · · · · · · · · ·	0	0 0
	0	0 0
·····	0	0 0
	Factor Total Gross Area Total	al Net Area 0
0 X 1	<u>00 </u>	den Area
Visitors / Clients <u>0</u> Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).	Contract Employees0 Tempora Students / Assistants0 Others0	ary Employees 0 0
What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? — Renovation / Addition	· · · · · · · · · · · · · · · · · · ·	
Describe the condition of the building and previous renovations		
Describe the extent of the proposed renovation / addition		
Describe the location of occupants during renovation and required funding		
the "Americans with Disabilities Ac	udget addresses modifications required to me t Accessibility Guidelines (ADAAG)"?	et
Underground Storage Tanks Enter the date if site has been surv	ressed in the construction budget? PCB's Lead Paint Asbesto eyed for underground storage tanks. <i>'s asbestos management plan was consulted for al</i> Phone	
	and type of the <u>existing root and anticipated o</u> Condition Type	late of replacements?
Describe roof penetrations,		

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Project ID 571328 Project Level FISCAL YEAR 2023 - 20, HIBODAUX	
0-MT5 - Andolsek Park Improvements in Thibodaux, LA	
- Construction Cost (cont.)	Page 6
Source of Data Duplantis Design Group	Date Prepared 6/14/2023
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).	
Cost of Construction Calculation (Provide COST/S.F. for Roofing Type of Space	a Proiects) Net Area Cost/S.F. Area Cost
	0 0 0
	0 0 0
	0 0 0
	0 0
Burden Area Total / Average / Total	
Item Artificial Turf Multi-UseField Import Fill/Site Grading	Quantity Unit Cost Total 61,425 15 921,374 78,200 1 78,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Subtotal of	f Additional Line Item Expenses 999,57
- Equipment Costs	Total Construction Cost 999,575
Item	Item Costs
L	Total Equipment Costs
heck this box if this program is for renovation or relocation of an ex ogram and the use of existing equipment discontinued.	
so, explain?	

Project ID 571328 Project Level THIBODAUX	CAPITAL FISCAL	OUTLAY REQ YEAR 2023 - 2024	UEST http://www.state.la.us/ecorts/
50-MT5 - Andolsek Park Improvements	in Thibodaux, L	A	
Operation Budget (Expenditu		···.	Page 7
	-	Existing Operating Budget Current Year Budgeted	t Annual Projected Increase (Decrease)
Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated		0 0 0 0 38,909,600 0 0 775,044 0 775,044 0 18,712,871 0 0	
Total Expe Total Positions	nditures	58,397,515	0
Operation Budget (Financing) ———		
State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Statutory Dedications Interim Emergency Board Federal Funds Total Final		0 58,397,515 0 0 58,397,515 0 0	
Balance Excess / Deficiency of Expend Financing (should = 0)	tures Over	0	0
Operating Budget (Summary	Year 1		
State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	0 0 46,337,723 0 46,337,723	0 0 48,769,575 0 0	ar 3 Year 4 Year 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Comments	· · · · · · · · · · · · · · · · · · ·	·····	

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Project ID 571328 Project Level THIBODAUX
50-MT5 - Andolsek Park Improvements in Thibodaux, LA
Certification Questionnaire ————————————————————————————————————
1) What was your budget for capital improvements for the last 3 years?
Current Year 9,031,162 Last Year 4,568,946 2 Years Ago 8,437,162
2) What was your undesignated/unreserved general fund balance for the last 3 years?
Current Year 0 Last Year 16,755,987 2 Years Ago 16,459,743
3) What was your designated/reserved general fund balance for the last 3 years?
Current Year0 2 Years Ago0
4) What is your ad valorem tax capacity?
Millage Authorized <u>15</u> Millage Levied <u>14</u> (mills) When did you last have an election to renew or increase millage? <u>3/5/2016</u> Did the electors approve or reject the millage renewal or increase? How much was requested? <u>5</u> (mills)
5) What is your local sales tax?
Percent Authorized 3 Percent Levied 3 When did you last have an election to renew or increase the percent? 3/5/2016 Did the electors approve or reject the percent renewal or increase? Approve reject How much was requested? 1 (percentage)
6) Have you had an election to obtain voter approval for a bond issue for this or other projects? 🔲 yes 🗵 no
Did the electors approve or reject the issue? I approve reject Do you plan to have an election to obtain voter approval for a bond issue for this or other projects? yes I no
7) Is this project for which you are requesting state funding the type for which revenue will be generated? yes (i.e. parking fees; water; sewer or other utility fees; etc.) If so, please describe the source and projected amount of the revenue.
Source 1 0 Source 2 Amount Source 3 0
8) How much do you receive from the Parish Transportation Fund?
Current Year 149,225 Last Year 131,770 2 Years Ago 128,746
9) Have you been approved for or received funding from any other state program for this project? 🗌 yes 🗹 no
If so, how much and from what source? Source 1 Source 1 Agency/Program Agency/Program Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status Status
Source 3 Agency/ProgramSource 4 Agency/ProgramCurrent Year0Last Year02 Years Ago0StatusStatus

Project ID 571328 Project Level THIBODAUX	CAPITAL OUTL FISCAL YEAR 20		http://www.state.la.us/ecorts/
50-MT5 - Andolsek Par	k Improvements in Thibodaux, LA		
Certification Qu	uestionnaire (cont)		Page 9
10) Have you been a	pproved for or received funding from ar	ny federal program for this	project? 🗌 yes 🗹 no
If so, how much an	nd from what source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
11) Have you been a	pproved for or received funding from ar	ny private source for this p	roject? 🗌 yes 🗹 no
if so, how much an	ed from what source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
12) If not a local gove	ernment entity, describe the legal status	s of your entity.	
The above informatio	n is certified by:		
Name:	Kevin Clement		
Title:	Mayor		
Contact Person:	Sarah Arceneaux		
	6/14/2023		
_			
Phone Number:	985-446-7606		

Office of the Commissioner

State of Louisiana Division of Administration

John Bel Edwards Governor



JAY DARDENNE Commissioner of Administration

September 7, 2023

Sue Israel, Board Secretary Interim Emergency Board Post Office Box 94095 Baton Rouge, Louisiana 70804-9095

Re: Capital Outlay Entity Change Request Terrebonne Parish Andolsek Park, Planning and Construction FPC Project Number 50-J55-23-01

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider an entity change for the capital outlay project for Terrebonne Parish, "Andolsek Park, Planning and Construction" (Terrebonne Parish, FPC Project Number 50-J55-23-01).

Act 465 of 2023 appropriated \$1,000,000 in State General Fund (Direct) for Terrebonne Parish for the project referenced above, however, the project should be administered by the City of Thibodaux (50-MT5) as that is the agency that submitted the FY23-24 capital outlay request.

I request that the IEB change the scope as indicated. Please advise if you need further information.

Sincerely Barbara Goodson

Deputy Commissioner

BG/mah

APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD

Department or Agency: <u>Baldwin</u>	
Section or Division:	A
Current Project Description: Act No. <u>465</u> of <u>2023</u> Page No. <u>81</u> Act Project No. <u>7068</u> <u>766</u> FPC Project No. <u>50-M- 15-2</u> Wording: potable water system improvements planning and construction	Revised Project Description Requested: Act No. 465 of 2023 Page No. 81- Act Project No. 7066- 873 FPC Project No. 50-M-15-20 - 0
Local Cash:	Local Cash:
State Cash/Source:\$700,000.00	State Cash/Source:\$700,000.00
Bonds/Priority: P1 1 \$156,822.00 P5 \$700,000.00	Bonds/Priority:P1 \$156822.00 P5 \$700,000.00
We, the undersigned, agree that we concur with provisions of Act 766 of 2001 and are enclosing a r	this project description change according to the
requested change(s).	evised capital outlay request to reflect the above
requested change(s).	evised capital outlay request to reflect the above
Signature of Current Agency Head	evised capital outlay request to reflect the above
requested change(s).	Clarence A. Vappie, Mayor Typed Name and Title 337-923-7523
Signature of Current Agency Head	Clarence A. Vappie, Mayor Typed Name and Title 337-923-7523
requested change(s).	Clarence A. Vappie, Mayor Typed Name and Title 337-923-7523 Telephone Number Clarence A. Vappie, Mayor
requested change(s).	Clarence A. Vappie, Mayor Typed Name and Title 337-923-7523

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 571697 Project Level BALDWIN Project Project BALDWIN Project Project BALDWIN Project Project BALDWIN Project BALD
50-M15 - Potable Water System Improvements
Project Page 1 Page 1
Title Potable Water System Improvements
Location LIVE OAK STREET
Delayity
State IDs
Emergency Project Local/Agency 1 of 1 Current Project Requirements Department 0 of 0 Anticipated Program Needs Management Board 0 of 0
Applicant
Agency M15 BALDWIN Schedule 50-M15 Department 50 MISC-NONSTAT
Parish ST. MARY Senate District 21
House District 50
Site Code
Local/Agency Denette Trahan Address P.O. Box 800 Contact Denette Trahan 800 Main Street Phone Number 337-923-7523 City/State/Zip Fax 337-923-7524 City/State/Zip E-Mail baldwintownclerk@yahoo.com Management Report
User User
Contact Contact
Phone Number
Cost Estimates ————
Land/Building Acq. Local/Agency Department Management Board FPC Land/Building Acq. 150,000 0
Time Estimates
Planning (months)800Construction (months)1600
If planning has begun, when will it be completed?

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Project ID 571697 Project Level BALDWIN CAPITAL OUTLAY REQUEST FISCAL YEAR 2023 - 2024 http://www.state.la.us/econ REVISED VERSION	'ts/
50-M15 - Potable Water System Improvements	1
Prior Funding ———— Page 2 ———	
FPC Project No. Assigned to Prior Funding Sub-project No.]
Authorized Means of Financing Amount Year Act# Priority 0 0 0 Bond Credit	1
0 0 Bond Credit	-
0 0 0 Bond Credit	-
Total \$0 0 0 Bond Credit]
Proposed New Funding	
This project does not require funding in Year 1	
Year 1 Year 2 Year 3 Year 4 Year 5 Total State Funds 1,550,000 1,000,000 0 0 0 \$2,55	0,000
IAT 0 0 0 0	\$0
*Local Funds 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0
*Fees/Self-Gen, Rev. 0 0 0 0 0	<u>\$0</u>
*Revenue Bonds 0 0 0 0	\$0
**Statutory Dedications 0	<u>\$0</u> \$0
Total \$1,550,000 \$1,000,000 \$0 \$0 \$0 \$2,55	
*Describe specific source of funds	
**Type of Statutory Dedication	
	2040
	2019
Agency Impact Statement	
I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan ar five year budget. The impact of this project's operating budget has been approved.	ICI
Name Clarence A, Vapppie Title Mayor Date 8/29/2023	
Comments	i
The Town of Baldwin is requesting Capital Outlay funding to provide much needed improvements to its potable water system. Governor's Rural Water Infrastructure Committee identified Baldwin as one of the top 10 most distressed water systems in the	
State. The Town has taken steps to improve its situation, but it is still in need of assistance. For this Capital Outlay Request,	he
Town is also asking for a waiver from the 25% local match normally required for local projects, as it is not currently able to prov	∕ide
the capital improvement funds needed for the scope of work necessary to ensure a long-term, viable potable water service.	
Baldwin's population was 2,233 in 2017 and there were 884 households. The municipal owned water system had 767 custome September 2019, with the majority being residential and some small commercial operations. The neighboring St. Mary Water	and
Sewerage District 4, already served a neighborhood of Baldwin prior to it being annexed years ago, thus accounting for the	
difference in households versus customers. The median household income in 2017 was \$38,333 and the poverty rate was 22.	
The unemployment rate was 17.2% that year. In 2017, 53.5% of the Town's populace was aged 45 to 64, 15% of the populac	
was aged 65 and older. Baldwin's municipal water system draws from the Chicot Aquifer near its eastern edge. Neighboring water systems use surface water or well water for their potable water source. The Town's plant could not meet current State	SUBIIC
treatment standards and the Town began buying water from the neighboring St. Mary Parish Water and Sewerage District No.	4 in
November 2016. Connection between the two systems existed for emergency backup, and they quickly implemented this	
temporary solution. The Town planned to construct necessary upgrades to its 15-year-old water treatment system with grants through Louisiana's Community Water Enrichment Fund and the Delta Regional Authority. However, test results for the existing	_
well indicated the ammonia content is too high to treat using todays' higher chlorination standards. The tests indicated the amr	
level was 13ppm. The Town's user fees revenues were not sufficient to continue paying District No. 4 for water. The Town use	er
fees established in 2014 were \$9.00/2,000 gallons and \$4.00/thousand between 2,001 and 20,000 gallons and \$3.75/thousand	
over 20,000 gallons. The rates were raised twice, first in 2016 and then again in 2017. The current user rates are \$24.00 for th first 2,000 gallons and \$9.00/thousand thereafter. The Town also undertook an aggressive user collection effort, including shu	
of delinquent customers, replacement of old malfunctioning meters as funds allow, and filing charges on residents who steal w	ater
from neighbors. As a result, the Town has seen revenue increases. The Town also has outstanding bonded indebtedness. But	onds
sold in 2002 paid for construction of the water treatment plant. The bond payments will continue through 2023. At this time, Baldwin is able to afford payment of current charges from District No. 4, annual bond premium and interest payments, and	1
I Baldwin is able to afford payment of current charges from District No. 4, annual bond premium and interest payments, and I day-to-day operations. However, the Town is not in a position to undertake large-scale capital improvements, sustain another	loan
	فكللككفي

Project ID 57169 Project Level BALDWIN	7 CAPITAL OUTLAY REQUE FISCAL YEAR 2023 - 2024	ST http://www.state.la.us/ecorts/ REVISED VERSION		
50-M15 - Potable Wat	er System Improvements	·		
Demonstration	of Need	Page 4		
Title	Potable Water System Improvements			
Description	The project will involve upgrade of the Baldwin Potable Water S	System,		
Location	LIVE OAK STREET	Present Empl. 0		
Project Type	Water Sitework/Sewer/Roads	Future Empl. 0		
Facility Type Program /	Improvements to municipal water system.	Citizens Served 2,233 Daily Users 767		
Service Desc.				
(5-Yr) for the program	The long-range plan is to provide a safe reliable potable water s project will begin immediately upon receiving a notice to procee	system for the Town of Baldwin. The d from capital outlay.		
—— Purpose (Cheo	ck all that apply) ————————————————————————————————————			
Expand Exist Relocate Exis Add New Pgr 스 Attract <u>Busin</u> 오 Other <u>Comm</u>	sting Pgm L Changes in Existing m Changes in Population ess Generate Employment unity Health	 ✓ Address Actual ✓ Changes in Standards ✓ Promote Economic Dev ✓ Address Code Violations 		
— Applicable Guid	lelines / Standards			
Publications, LA I regulatory agencies' guidelines for the program	Department of Health			
Minimum or To a mandatory requirements for above-listed program	allow Baldwin to be in compliance with the rules, regulations, and	standards set forth by the above agency.		
ビ Maintaining S ビ Use Existing	Space L Less Space L Expa	ovations of Existing Space ansions of Similar Program Elsewhere		
How was the best o	ption determined (Studies, Etc.)? Options Analysis			
Were feasibility stud Preparer's Nam	lies <u>or needs assessment reports prepared</u> othe <u>r than this</u> ne <u>Miller Engineers</u> Phone <u>337-828-1</u>			
List socioeconomic	and environmental affects of project			
Project will provide economic growth.	for an improved potable water system thereby improving public I	health and safety and allowing for		
Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs				
	own another system.			
Request Endorsed I	By: Senator 🗹 Rep. 🗹 Endorser's Name:	Allain, Jones		

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Project ID 571697 Project Level BALDWIN	FISCAL YEAR 2023 - 2024 http://www.state.la.us/ecorts/ REVISED VERSION
50-M15 - Potable Water System Improv	ements
—— Facility Requirements ——	Page 5
Prepared By Not Applicable	Date Prepared 10/3/2019
Space Requireme	nts: 🔲 New Space 🔲 Existing Space 🗹 No Space
Type of Space	Number of Occupants Type of Occupants NA/Per Net Area
· · · · · · · · · · · · · · · · · · ·	0 0 0
	0 0 0
	0 0 0
Total Net AreaBu	rden Eactor Total Gross Area Total Net Area 0
	1.00 = 0 Burden Area 0
Employees 0 Visitors / Clients 0 Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).	Contract Employees 0 Temporary Employees 0 Students / Assistants 0 Others 0
What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition	
Describe the condition of the building and previous renovations	Due to a high amount of ammonia in its well water, Baldwin learned it could no longer use its water treatment plant as originally designed.
Describe the extent of the proposed renovation / addition	The Town wants to implement a long-term solution for its potable water system.
Describe the location of occupants during renovation and required funding	Not Applicable
	n budget addresses modifications required to meet Act Accessibility Guidelines (ADAAG)"? Not applicable.
Underground Storage Tank Enter the date if site has been s	addressed in the construction budget? (s
What is the current age, conditi Age of Roof (yrs) 0 Replacement Date Describe roof penetrations,	on, and type of the existing roof and anticipated date of replacements?
equipment, etc.	

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Project ID 571697 Project Level FISCAL YEAR 2023 - 202 BALDWIN			ate.la.us/ecorts/ D VERSION
50-M15 - Potable Water System Improvements			
- Construction Cost (cont.)		P	age 6
Source of Data Estimate	Date Prep		-
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			
Cost of Construction Calculation (Provide COST/S.F. for Roofing		· · · · · · · · · · · · · · · · · · ·	· · · · ·
Type of Space	Net Area	Cost/S.F.	Area Cost 0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	<u>0</u>	0
	0	0	0
	0	0	0
	0	0	0
		0	0
	0	0	0
	0	0	C
Burden Area Total / Average / Total	0	0	0
Item Acquisition Water System Construction	Quantity 2	Unit Cost 75,000 2,000,000	<u>Total</u> 150,000 2,000,000
	0	0	0
	0	0	<u>C</u>
	0	0	C
	0	0	
	Ŏ	Ö	
	0	0	
	0	0	
Subtotal of	Additional Line It	em Expenses I	2,150,000
Faultament Costs	Total Cons	truction Cost	2,150,000
– Equipment Costs – Item	··· ·		Item Costs
		· .	
			C
			0
			(
	Total Foui	pment Costs	0
Check this box if this program is for renovation or relocation of an ex program and the use of existing equipment discontinued.	ť	pmen oosis	
If so, explain?			
If this project is a current year request, attach an itemi: and an estimated useful life of the equipment with fina			

Project ID 571697 CA Project Level BALDWIN	FISCAL YEAR 2023 - 2024	http://www.state.la.us/ecorts/ REVISED VERSION
50-M15 - Potable Water System Improvem	ents	
Operation Budget (Expenditures	s)	Page 7
	Existing Operating Budget Annua Current Year Budgeted	al Projected Increase (Decrease) After Project Completion
Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated	$ \begin{array}{c} 37,000\\ 0\\ 0\\ 7,500\\ 462,300\\ 4,875\\ 10,000\\ 0\\ 94,588\\ 0\\ 0\\ 328,187\\ 72,210\\ \end{array} $	38,000 0 7,700 476,200 5,000 10,300 0 94,588 0 0 338,000 75,000
Total Expendi Total Positions	tures <u>1,016,660</u>	1,044,788
Operation Budget (Financing)	······································	T
State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Rev Statutory Dedications Interim Emergency Board Federal Funds		0 0 0 505,000 0 0
Total Financin	ng <u>554,660</u>	505,000
Excess / Deficiency of Expenditure Financing (should = 0) —— Operating Budget (Summary)	es Over462,000	539,788
State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	Year 1 Year 2 Year 3 1,550,000 1,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,550,000 1,000,000 0	Year 4 Year 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Comments		

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	Project ID 571697 Project Level BALDWIN	FISCAL YEAR 20		http://www.state.la.us REVISED VERS	
	50-M15 - Potable Water System Imp	rovements			
	— Certification Questionnair	0		Page 8	
	1) What was your budget for cap	ital improvements for the la	st 3 years?		
	Current Year0	Last Year	0 2 Years A	.go0	
	2) What was your undesignated/	unreserved general fund ba	llance for the last 3 years	3?	
	Current Year0	Last Year	0 2 Years A	.go0	
	3) What was your designated/res	erved general fund balance	e for the last 3 years?		
	Current Year0	Last Year	7,843 2 Years A	.go <u>18,210</u>	
	4) What is your ad valorem tax ca	apacity?			
	Millage Authorized When did you last have an ele Did the electors approve or rei How much was requested?	<u>ect the millage</u> renewal or i	12 (mills) nillage? ncrease? approv	e I reject	
	5) What is your local sales tax?				
	Percent Authorized When did you last have an ele Did the electors approve or rei How much was requested?	0 Percent Levied ction to renew or increase t ect the percent renewal or i 0 (percenta	he percent?	ove 🗹 reject	
	6) Have you had an election to o	btain voter approval for a be	ond issue for this or othe	r projects? 🔲 yes	🗹 no
	Did the electors approve or rej Do you plan to have an electio ☐ yes ⊡ no	ect the issue? 🔲 appro n to obtain voter approval fo	ove I reject or a bond issue for this o	r other projects?	
	7) Is this project for which you ar yes in no (i.e. parking fees; water; so If so, please describe the source	ewer or other utility fees; et	c.)	e will be generated?	
	Source 1 water usage fees Source 2 Source 3		Amount 505,00 Amount Amount	00 0	
	8) How much do you receive fror	n the Parish Transportation	Fund?		
	Current Year 0 Last Year 0 2 Years Ago 0				
-	9) Have you been approved for o	r received funding from any	other state program for	this project? 🔲 yes	🗹 no
	If so, how much and from what Source 1 Agency/Program OCD/CWEF Current Year Last Year 35, 2 Years Ago Status current	0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	
	Source 3 Agency/Program Current Year Last Year 2 Years Ago Status		Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	

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Project ID 57169 Project Level BALDWIN	FISCAL YEAR 20		http://www.state.la.us/ecorts/ REVISED VERSION
50-M15 - Potable Wa	ter System Improvements		
Certification (Questionnaire (cont)		Page 9
10) Have you been	approved for or received funding from a	ny federal program for this	s project? 🗹 yes 🔲 no
If so, how much a	and from what source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	Delta Regional Authority/SEDAP 0 230,000 0 amendment pend	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
11) Have you been	approved for or received funding from a	ny private source for this p	project? 🔲 yes 🗹 no
If so, how much a	and from what source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status		Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
12) If not a local go	vernment entity, describe the legal statu	s of your entity.	
NA			
The above informat	tion is certified by:		
Name:	Abel P. Prejean		
Title:	Mayor		
Contact Person:	same		
Date:	10/3/2019		
Phone Number:	337-923-7523		

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Office of the Commissioner

State of Louisiana Division of Administration

John Bel Edwards Governor



JAY DARDENNE Commissioner of Administration

September 7, 2023

Sue Israel, Board Secretary Interim Emergency Board Post Office Box 94095 Baton Rouge, Louisiana 70804-9095

Re: Capital Outlay Scope Change Request Town of Baldwin Potable Water System Improvements, Planning and Construction FPC Project Number 50-M15-20-01

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider a scope change for the capital outlay project for the Town of Baldwin, "Potable Water System Improvements, Planning and Construction" (St. Mary Parish, FPC Project Number 50-M15-20-01).

The user has requested that the scope be revised to include additional infrastructure improvements for utilities including the wastewater system.

I request that the IEB change the scope as indicated. Please advise if you need further information.

Sincerely illa Barbara Goodson **Deputy Commissioner**

BG/mah

APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD

Department or Agency; Town of Lake Arthur	
Section or Division:	
Current Project Description: Act No.465 of 2023 Page No.95 Act Project No.1167 FPC Project No.50-MF8-23-02 Wording: Wastewater Collection System Improvements, Planning and Construction	Revised Project Description Requested: Act No.465 of 2023 Page No.95 Act Project No.1667 FPC Project No.50-MF8-23-02 Wording:Wastewater Collection System Improvements, Planning and Construction
Local Cash: 330,000	Local Cash: 330,000
State Cash/Source: 100,000	State Cash/Source: 100,000
General Fund Non Recurring	General Fund Non Recurring
Bonds/Priority: 900,000 Priority 5	Bonds/Priority: 900,000 Priority 5
WHERE DESIGN THE COMPANY AND	nt System, Town proposes the upgrade as follows:
The priority now would be to remove all existing a	
replace with PVC piping, values, connections, rep	airs and upgrades to all lift stations

and manholes as necessary other repairs as required.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a **revised capital outlay request** to reflect the above requested change(s).

Signature of Current Agency Head

Sampson LeJeune Mayor
Typed Name and Title

337-774-2211

Telephone Number

P.O. Drawer AK Lake Arthur, LA 70549

Mail Address

Signature of New Agency Head (If applicable)

Mail Address

Signature of Senator & District No.

Typed Name and Title

Telephone Number wx

Signature of Répresentative & District No.

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 571398 Project Level Agency LAKE ARTHUR CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ FISCAL YEAR 2023 - 2024					
50-MF8 - REVISED Town of Lake Arthur Wastewater Collection System Improvements					
Project Page 1					
Title REVISED Town of Lake Arthur Wastewater Collection System Improvements					
Location 181 Third Street, Lake Arthur, LA 70549					
Priority					
Emergency Project State IDs Emergency Project Requirements Department Anticipated Program Needs Management Board					
Agency MF8 LAKE ARTHUR Schedule 50-MF8 Department 50 MISC-NONSTAT					
Parish JEFFERSON DAVIS Senate District 25					
House District 37					
Site Code					
Local/Agency					
User Town Clerk Address Address 102 Arthur Ave Address Signature Address Contact Mindy Marcantel Signature					
Department					
User User					
Contact Contact Phone Number					
Cost Estimates					
Land/Building Acq. Local/Agency Department Management Board FPC Land/Building Acq. 0 110,000 110,000 110,000 110,000 Planning 10% 0 1,100,000 1,100,000 110,000 110,000 110,000 Macardous Materials 0 1,210,000 110,000 110,000 110,000 110,000 110,000 Misc./Contingency 110,000 11320,000 11,320,000 110,000 100,000 110,000 <t< td=""></t<>					
Planning (months)					
Construction (months) <u>B</u>					
If planning has begun, when will it be completed?					

Project ID 571398 Project Level Agency LAKE ARTHUR	CAPITAL OUTLAY REQUEST http://www.state.l FISCAL YEAR 2023 - 2024	a.us/ecorts/				
50-MF8 - REVISED Town of Lake Arthur Wastewater Collection System Improvements						
Prior Funding	Page	<u></u>				
-	ned to Prior Funding Sub-project No.					
Authorized Means of	Financing Amount Year Act# Priority Bond	o				
	0 0 Bond Bond	Credit				
	0 0 0 Bond Bond Bond	Credit Credit				
	0 0 0 Bond Bond	Credit				
Proposed New Fu		······································				
	This project does not require funding in Year 1					
	Year 1 Year 2 Year 3 Year 4 Year 5	Total				
State Funds	0 0 000000	\$990,000				
IAT *Local Funds		\$0				
*Reimbursement Bonds		\$0 \$0				
*Fees/Self-Gen, Rev. *Revenue Bonds		\$0				
**Statutory Dedications		<u>\$0</u> \$0				
Federal Funds	330,000 0 0 0	\$330.000				
Total	\$1.320.000 \$0 \$0 \$0 \$0 \$0 \$0	\$1.320.000				
*Describe specific sour **Type of Statutory De	e of funds					
What fiscal year (FY) v	is the project or program first submitted for consideration?	0				
Agency Impact S						
I hereby certify that this p five year budget. The imp	ject has been reviewed, approved, and integrated into our department's long range strate ct of this project's operating budget has been approved.	gic plan and				
Name Sampson Leie	Title Mayor Date 7/26/2	023				
(1				
After assessing the exist remove all existing aged	g Wastewater Treatment System, Town proposes the upgrade as follows: The priority not oncrete infrastructure sewer lines to replace with updated PVC plping, values, connection	w would be to				
upgrades to all lift station	and manholes as necessary other repairs as required.	а, терана апц				
		1				
		l l				
		1				

Project ID 57139 Project Level Agence LAKE ARTHUR		ST http://www.state.la.us/ecorts/		
50-MF8 - REVISED T	own of Lake Arthur Wastewater Collection System Improvements			
Demonstration	of Need	Page 4 minutestation		
Title	REVISED Town of Lake Arthur Wastewater Collection System in	mprovements		
Description	Town of Lake Arthur Wastewater Collection System Improvements			
Location	181 Third Street, Lake Arthur, LA 70549	Present Empl. 35		
Project Type Facility Type	Sewer Sitework/Sewer/Roads	Future Empl. 0 Citizens Served 3,000		
Program /	Wastewater Collection System Improvements	Daily Users		
Service Desc.				
Describe the long range strategic plan (5-Yr) for the program	other repairs as required.	ure sewer lines to replace with updated stations and manholes as necessary		
Purpose (Che	ck all that apply)			
Expand Exis Relocate Exi Add New Pg Attract Busin Other	sting Pgm 🗠 Changes in Existing m Changes in Population ess Generate Employment	Address Actual Changes in Standards Promote Economic Dev Address Code Violations		
	Jelines / Standards			
Publications, regulatory agencies' guidelines for the program				
Minimum or mandatory requirements for above-listed program				
What alternatives w Maintaining S Use Existing		ovations of Existing Space Insions of Similar Program Elsewhere		
How was the best o	ption determined (Studies, Etc.)?			
Were feasibility stud Preparer's Nan	ties or needs assessment reports prepared other than this	s application? Yes		
List socioeconomic	and environmental affects of project			
Socioeconomic an	d environmental effects will be improved,			
Identify and describ N/A	e other similiar facilities in your area and evaluate their car	pabilities to meet needs		
Request Endorsed	By: Senator 🗹 Rep. 🗹 Endorser's Name:	Abraham/Romero		

Proj	ect ID 571398 CA ect Level Agency E ARTHUR	FISCAL YEAR 2023 - 2024 http://www.state.ia.us/ecorts/				
50-N	MF8 - REVISED Town of Lake Arthur V	Vastewater Collection System Improvements				
-	Facility Requirements	termenter and the second s				
	Prepared By Town Clerk	Date Prepared 7/26/2023				
	Space Requirements: 🔲 New Space 🔲 Existing Space 🖸 No Space					
	Type of Space	Number of Occupants Type of Occupants NA/Per Net Area				
		0 0				
ŧ.		0				
1						
		0 0				
		en Factor Total Gross Area Total Net Area 0				
}	0 X	1.00 = 0 Burden Area 0				
	Employees 0 Visitors / Clients 0 Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).	Contract Employees 0 Temporary Employees 0 Students / Assistants 0 Others 0 //A (Wastewater Collection System Improvements)				
	What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?	IA (Waslewater Collection System Improvements)				
	Describe the new distance future					
	building and previous renovations	roject does not include building renovations.				
	Describe the extent of the N proposed renovation / addition	I/A				
	Describe the location of occupants during renovation and required funding	V/A				
	What amount of the construction the "Americans with Disabilities A	budget addresses modifications required to meet ct Accessibility Guidelines (ADAAG)"? N/A				
	L Underground Storage Tanks Enter the date if site has been su	dressed in the construction budget? PCB's Lead Paint Asbestos Other rveyed for underground storage tanks. ity's asbestos management plan was consulted for abatement requirements. Phone				
		and type of the existing root and anticipated date of replacements?				
	Ô	astewater Collection System				

Project ID 571398 Project Level Agency LAKE ARTHUR	CAPITAL OUTLAY R FISCAL YEAR 2023 - 20	24	http://www.sta	ite.la.us/ecorts/
	thur Wastewater Collection System Im	provements		
- Construction Cost (cont.)	1743 B Norman's a consistent at solutions when the one of the solution of the	ad an	P;	age 6
Source of Data Bid Quoted for J	ob	Date Prepar	ed 7/26/20	23
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).		2014 - 2014		
Cost of Construction Calculatio	n (Provide COST/S.F. for Roofin Space		Cost/S.F.	Area Cost
⁹ 98979797979797979797979797979797979797		0	0	0
	***************************************	0	0	0 0 0 0
	***********	0	0	0
		0	0	0
	99999749999999999999999999999999999999	0	0	0
	99 - Yan Manan Manan 199 - Yan Manan	0	0	0
		0	0	0
		0	0	Û
		0	0	9
	***************************************	0	0	0
Burden Area	Total / Average / Total	0	0	<u></u>
Wastewater System Equipment		Quantity 1 0 0 0 0 0 0 0 0 0 0 0 0 0		Total 1,100,000 0 0 0 0 0 0 0 0 0 0 0 0
- Equipment Costs	1970-1981-1972-1974-1974-1974-1974-1974-1974-1974-1974	Total Constru	uction Cost	1,100,000
sta 1988 kihlet het - soonkaroka - Hatterhäveldemme - on.		in suller tet di rectamenti distan confederate fue fin fisheren	in Artonio matteriaria da Constante	Item.Costs
	***************************************		ر مربع بر بر بر بار در از مربع بر مربع بر	(
	******			(
				(
		Total Equipr	nent Costs l	C
check this box if this program is f rogram and the use of existing e	or renovation or relocation of an e quipment discontinued.	xisting		
so, explain?		99999999999999999999999999999999999999	K	
L				
If this project is a cu and an estimated us	rrent year request, attach an item seful life of the equipment with fina	ized breakdown with I submission to Fac	n unit costs ility Planning.	

Project ID 571398 Project Level Agency LAKE ARTHUR	FISCA	L YEAR 2023 - 2024	
50-MF8 - REVISED Town of Lake A			
— Operation Budget (Expendence)	litures)		малинининининининин Раде 7 кончектининин
		Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries		0	<u>0</u>
Other Compensation Related Benefits		0	0
Travel		0	0
Operating Services Supplies		0	0
Professional Services Other Services		0	0
Debt Services		0	0
Interagency Funds Acquisitions		0	<u>0</u> 0
Major Repairs			0
Unallocated		C	<u> </u>
Total E:	xpenditures	0	
Total Positions		0}	0]
 Operation Budget (Financ 	•.		
State General Fund (Direct) State General Fund by:	ł	0	0
Interagency Transfer Fees and Self-Generati		0	<u> </u>
Fees and Self-Generate Statutory Dedications	ed Rev.	0	0
Interim Emergency Boa	ard	0	0
Federal Funds			
Total Fi	nancing	0]	
Excess / Deficiency of Expe Financing (should = 0)	enditures Over	[0]	0
Operating Budget (Summi			(Larren and the second se
abarani (arangi arangi aran	Year 1	Year 2 Year 3	3 Year 4 Year 5
State Gen. Fund (Direct)	990,00		0 0
Interagency Transfer Fees/Self-Gen. Revenue	330,00	0 0 0 0	
Statutory Dedications			0 0 0 0 0 0
Interim Émergency Board Federal Funds		0 0	0 0 0
Total Means of Financing	1,320,00	0	0 0 0

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Project ID 571398 Project Level Agency LAKE ARTHUR		
50-MF8 - REVISED Town of Lake Arthur Wastewater Collection Sy	stem Improvements	
Certification Questionnaire		
1) What was your budget for capital improvements for the last	st 3 years?	
Current Year 100,000 Last Year	10,000 2 Years Ago 0	
2) What was your undesignated/unreserved general fund ba	lance for the last 3 years?	
Current Year 90,000 Last Year	243,724 2 Years Ago 181,568	
3) What was your designated/reserved general fund balance	e for the last 3 years?	
Current Year Last Year	0 2 Years Ago 0	
4) What is your ad valorem tax capacity?		
Millage Authorized 75.686 Millage Levied When did you last have an election to renew or increase r Did the electors approve or reject the millage renewal or in How much was requested?	0] (milis) nillage? [] ncrease? [_] approve [2] reject	
5) What is your local sales tax?		
Percent Authorized 10 Percent Levied When did you last have an election to renew or increase t Did the electors approve or reject the percent renewal or i How much was requested? 0 (percenta	he percent?	
6) Have you had an election to obtain voter approval for a be	ond issue for this or other projects? 🔲 yes 🖾 no	
Did the electors approve or reject the issue? appro Do you plan to have an election to obtain voter approval for yes பிற	ove in reject or a bond issue for this or other projects?	
7) Is this project for which you are requesting state funding the type for which revenue will be generated? yes L no (i.e. parking fees; water; sewer or other utility fees; etc.) II so, please describe the source and projected amount of the revenue.		
Source 1 Source 2 Source 3	Amount 0 Amount 0 Amount 0	
8) How much do you receive from the Parish Transportation	Fund?	
Current Year 0 Last Year 0 2 Years Ago 0		
9) Have you been approved for or received funding from any	y other state program for this project? 🗌 yes 🗹 no	
II so, how much and from what source? Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	Source 2 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status	
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	Source 4 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status	

Project ID 57139 Project Level Agen LAKE ARTHUR	BB CAPITAL OUTL Oy FISCAL YEAR 2	AY REQUEST	http://www.state.la.us/ecorts/
50-MF8 - REVISED 1	own of Lake Arthur Wastewater Collection S	ystem Improvements	
Certification (Questionnaire (cont)		Page 9
10) Have you been	approved for or received funding from a	ny federal program for thi	s project? 🗋 yes 🖾 no
It so, how much a	and from what source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	<u>0</u> 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	<u>0</u> 0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
11) Have you been	approved for or received funding from a	ny private source for this	project? 🗋 yes 🗹 no
If so, how much a	and from what source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	<u>9</u> 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status		Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
12) If not a local go	vernment entity, describe the legal statu	s of your entity.	
The above information is certified by:			
Name:	Sampson Lejeune		
Title:	Mayor		
Contact Person:	Sampson Leieune		
Date:	7/26/2023		
Phone Number:			
i i			

Office of the Commissioner

State of Louisiana Division of Administration

JOHN BEL EDWARDS GOVERNOR



JAY DARDENNE Commissioner of Administration

August 17, 2023

Sue Israel, Board Secretary Interim Emergency Board Post Office Box 94095 Baton Rouge, Louisiana 70804-9095

Re: Capital Outlay Scope Change Request Jefferson Davis Parish Wastewater Collection System Improvements, Planning and Construction FPC Project Number 50-MF8-23-02

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider a scope change for the capital outlay project for the Town of Lake Arthur, "Wastewater Collection System Improvements, Planning and Construction" (Jefferson Davis Parish, FPC Project Number 50-MF8-23-02).

The user has requested that the scope be revised to include the removal of all existing aged concrete infrastructure sewer lines and replace with updated PVC piping, valves, connections, repairs, and upgrades to all lift stations and manholes as necessary.

I request that the IEB change the scope as indicated. Please advise if you need further information.

Sincerel Barbara Goodson **Deputy Commissione**

BG/mah



TOWN OF LAKE ARTHUR

"NATURE'S BEAUTY SPOT"

MAYOR SAMPSON LEJEUNE

COUNCIL MEMBERS Ricky Monceaux, Corey Conner, Debble Abshire-Sonnier, Duke Broussard, Mahlon Leblanc

CHIEF OF POLICE JERED THOMAS TOWN CLERK MINDYMARCANTEL TOWN ATTORNEY RICHARD ARCENEAUX COURT MAGISTRATE BENJAMIN CORMIER

July 18, 2023

State of Louisiana Division of Administration Office of Facility Planning and Control Capital Outlay Section Baton Rouge, LA 70804

RE: Act 465 of the 2023 Regular Session-Capital Outlay Appropriations 1667, 50-MF8-23-02 Wastewater Collection System Improvements, Planning and Construction, Jefferson Davis Parish, Priority 5-\$1,050,000 Project

Dear Capital Outlay Administrator Margaret A. Hill,

The Town of Lake Arthur is requesting a change of scope on the Capital Outlay Project 1667, 50-MF8-23-02, Wastewater Collection System Improvements, Planning, and Construction approved during the Act 465 of the 2023 Regular Legislature Session. After assessing the existing Wastewater Treatment System, Town proposes performing these upgrades as the priority to remove all existing aged concrete infrastructure sewer lines to replace with updated PVC piping, values, connections, repairs and upgrades to all lift stations and manholes and as necessary perform other repairs as required.

The Town of Lake Arthur recognizes that upgrading the aged sewer lines infrastructure as a major improvement in the overall system will improve the infiltration, flow to all lift station, manholes and entrance into the sewer plant. Please consider our request to change the scope of this project for the Town to prepare for the next phase of this project.

Sincerely, Mayor Sampson Lejeune

Town of Lake Arthur

APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD

Department or Agency: City of Central	
Section or Division:	
Current Project Description: Act No.465of2023	Revised Project Description Requested: Act No.465 of 2023
Page No.115	Page No.115
Act Project No. 1009	Act Project No. 1009 187
FPC Project No. 50-S67-2201	FPC Project No. 50-S67-2204 50 - MWB-23-0
Wording:	Wording:
Central Community School System Multi-Use	Central Community School System Multi-Use
Activity Center, Recreational Facility, Planning and Construction	Activity Center, Recreational Facility, Planning and Construction
Local Cash:	Local Cash:
State Cash/Source:	State Cash/Source:
Bonds/Priority: P1 of 1,200,00 Bonds/Priority: P1 of 1,200,00	
P5 of 9,800,00	P5 of 9,800,000
	h this project description change according to the
provisions of Act 766 of 2001 and are enclosing a requested change(s),	revised capital outlay request to reflect the above
Signature of Current Agency Head	Typed Name and Title
1555 Paydras Street, 844 Mail Adgress	Floor, New Orleans, LA 70112 Telephone Number 504-8102-81095
MAN	ンクテンシン SOY- SOZ- ろして Wade Evans Mayor
Signature of New Agency Head (if applicable)	Typed Name and Title
13421 Hooper Rd Ste 8, City of Central, LA 70818	275-261-5988
Mail Address	Telephone Number
Stgnature of Senator & District No.	Signature of Representative & District No.
	\mathcal{O}
MAIL TO: Interim Emergency Board, PO Box 94	4095, Balon Rouge, LA 70804-9095

Project ID 571331 Project Level CENTRAL CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ FISCAL YEAR 2023 - 2024		
50-MW8 - Central Community School System Multi-Use Activity Center		
Project		
Title Central Community School System Multi-Use Activity Center		
Location Indetermined at this time		
Priority		
Emergency Project Image: State IDs Current Project Requirements Image: State IDs Anticipated Program Needs Image: State IDs Image: State IDs Image: State IDs		
Applicant Applicant Applicant Schedule 50-MWB Department 50 MISC-NONSTAT		
Parish EAST BATON ROUGE Schedule Schedule Senate District 6		
House District 65		
Site Code		
— Local/Agency —		
User City of Central Address 13421 Sullivan Rd, suite 8 Contact WADE EVANS		
Phone Number 225-261-5988		
Fax City/State/Zlp Central LA 70818-unde E-Mail wade.evans@central-la.gov		
Department — Management Board —		
User User User Contact		
Phone Number		
Cost Estimates		
Land/Building Acq. Local/Agency Department Management Board FPC Land/Building Acq. 0		
Planning (months) 12 0 0		
Construction (months)		
If planning has begun, when will it be completed?		

Project ID 571331 Project Level CENTRAL CENTRAL CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/		
50-MW8 - Central Community School System Multi-Use Activity Center		
Prior Funding Page 2 Page 2		
FPC Project No. Assigned to Prior Funding Sub-project No.		
Authorized Means of Einancing Amount Year Act# Priority 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
0 0 0 Bond Credit 0 0 Credit		
Total 50 0 0 Bond Credit		
Proposed New Funding		
This project does not require funding in Year 1		
Year 1 Year 2 Year 3 Year 4 Year 5 Total		
State Funds 5,000,000 5,000,000 0 0 \$10,000,000 IAT 0 0 0 0 \$0 <		
*Local Funds 0 0 0 0 \$0		
*Fees/Self-Gen. Rev. 0 0 0 0 \$0		
*Revenue Bonds 0 0 0 0 \$0 **Statutory Dedications 0 0 0 0 \$0		
Federal Funds 0 0 0 0 0 \$0		
*Describe specific source of funds		
What fiscal year (FY) was the project or program first submitted for consideration?		
Agency Impact Statement		
I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.		
Name WADE EVANS Title MAYOR Date 6/13/2023		
Comments		
REQUEST TO TRANSFER PROJECT TO CITY OF CENTRAL PER SEN, WHITE		

Project ID 571331

x 4¹

CAPITAL OUTLAY REQUEST FISCAL YEAR 2023 - 2024

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http://www.state.ia.us/ecorts/

Project Level CENTRAL	FIOUAL TEAR 2023-2024		
50-MW8 - Central Cor	mmunity School System Multi-Use Activity Center		
Demonstration	of Need		Page 4 ———
Title	Central Community School System Multi-Use Activity Center		
Description	Scription		
	The purpose of the Agriculture Center is to provide students & community with a multi-use event facility with an emphasis on 4-H activities, agricultural needs & studies as well as equestrian & resource for economic development.		
Location	Location undetermined at this time	Present Empl.	0
Project Type	Recreation	Future Empl.	0
Facility Type Program /	Athletic	Citizens Served	0
Service Desc.			
Describe the long			
range strategic plan			
(5-Yr) for the program			
— Purpose (Che	ck all that apply)		
Expand Exist	ting Pgm	Address Actu	
✓ Relocate Exit ✓ Add New Pgr	sting Pgm — Changes in Existing m — Changes in Population	Changes in € ✓ Promote Eco	
Attract Busin	ess Generate Employment	Address Cod	
Other	delines / Standards		
Dudeli antiana			
regulatory	follow all applicable codes and standards for this type of build.		
agencies			
guidelines for the program			
		·····	
Minimum or We mandatory	will follow all local codes as it pertains this is an agricultural build	1	
requirements			
for above-listed			
program	·····		
What alternatives w	ere considered? (check all that apply)		
Maintaining Status Quo Use Existing Space			
How was the best option determined (Studies, Etc.)?			
		opplication?	
Were feasibility studies or needs assessment reports prepared other than this application?			
List socioeconomic	and environmental affects of project		
Inspire students to	learn local agriculture to help expand and serve our community.		
Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs			ls
There are no faciliti	les in the Central Community that would meet this need. The close		1
Rodeo arena for ec	juestrian events.		
Request Endorsed I	By: Senator 🗹 Rep. 🗌 Endorser's Name:	Bodi White	

Project ID 571331 Project Level	APITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ FISCAL YEAR 2023 - 2024
CENTRAL 50-MW8 - Central Community School Sy	stem Multi-Use Activity Center
	Page 5
Prepared By Wade Evans	Date Prepared 6/13/2023
Space Requiremen	
Type of Space	Number of Occupants Type of Occupants NA/Per Net Area
Agriculture Center	
	0 0
	0 0
	0 0
	0 0
	den Factor Total Gross Area Total Net Area 900,000
900,000 X	1.00 = 900,000 Burden Area 0
Employees 0 Visitors / Clients 0 Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).	Contract Employees 0 Students / Assistants 0 Others 0
What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition	
Describe the condition of the building and previous renovations	NA
Describe the extent of the proposed renovation / addition	NA
Describe the location of occupants during renovation and required funding	NA
the "Americans with Disabilities	n budget addresses modifications required to meet Act Accessibility Guidelines (ADAAG)"?
Underground Storage Tank Enter the date if site has been s Provide contact information if the fa	addressed in the construction budget? s PCB's Lead Paint Asbestos Other surveyed for underground storage tanks. cility's asbestos management plan was consulted for abatement requirements. Phone
Contact Name	
What is the current age, condition	on, and type of the existing roof and anticipated date of replacements?
Replacement Date	Туре
Describe roof penetrations,	

ENTRAL	AL YEAR 2023 - 2024			
0-MW8 - Central Community School System Multi-Us				
			—— Ра	ige 6 ———
Source of Data Estimated based on Lamar Dixon		Date Prepare	d 6/13/202	3
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).				
Cost of Construction Calculation (Provide Construction Calculation) (Provide Construction)	OST/S.F. for Roofina P	roiects) Net Area	Cost/S.F.	Area Cost
Agriculture Center		900,000	500	450,000,00
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Burden Area		- 1		
Total - Additional Line Item Expenses (Parking	/ Average / Total	0 900,000 System, etc.) -	0 500	450,000,00
Total - Additional Line Item Expenses (Parking	-	900,000	500 Jnit Cost	450,000,00 Total
Total - Additional Line Item Expenses (Parking	, Utility Tie-In, Security	900,000 System, etc.) - Quantity 0 0 0	500 Jnit Cost 0 0	···· · · · · · · · · · · · · · · · · ·
Total - Additional Line Item Expenses (Parking	, Utility Tie-In, Security	900,000 System, etc.) - Quantity 0 0 0 0	500 Unit Cost 0 0 0 0	···· · · · · · · · · · · · · · · · · ·
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Total - Additional Line Item Expenses (Parking	, Utility Tie-In, Security	900,000 System, etc.) - Quantity 0 0 0 0	500 Unit Cost 0 0 0 0	···· · · · · · · · · · · · · · · · · ·
Total - Additional Line Item Expenses (Parking	, Utility Tie-In, Security	900,000 System, etc.) - Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0	500 Jnit Cost 0 0 0 0 0 0 0 0 0	···· · · · · · · · · · · · · · · · · ·
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Total Additional Line Item Expenses (Parking Item	, Utility Tie-In, Security	900,000 System, etc.) - Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0	500 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0	Total
Total - Additional Line Item Expenses (Parking	, Utility Tie-In, Security	900,000 System, etc.) - Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 450,000,00
- Additional Line Item Expenses (Parking Item Item	, Utility Tie-In, Security	900,000 System, etc.) - Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 450,000,00
- Additional Line Item Expenses (Parking Item Item	, Utility Tie-In, Security	900,000 System, etc.) - Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 450,000,00
- Additional Line Item Expenses (Parking Item Item	, Utility Tie-In, Security	900,000 System, etc.) - Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 450,000,00
- Additional Line Item Expenses (Parking Item Item	, Utility Tie-In, Security	900,000 System, etc.) Quantity (0 0 0 0 0 0 0 0 0 0 0 0 0	500 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 450,000,000
Additional Line Item Expenses (Parking Item Equipment Costs Item	, Utility Tie-In, Security	900,000 System, etc.) - Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 450,000,00
Additional Line Item Expenses (Parking Item	, Utility Tie-In, Security	900,000 System, etc.) - Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	450,000,00
Additional Line Item Expenses (Parking Item Equipment Costs Item	, Utility Tie-In, Security	900,000 System, etc.) - Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 450,000,000

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Project ID 571331 Project Level FISC CENTRAL	LOUTLAY REQUE	ST http://www.state.la.us/ecorts/
50-MW8 - Central Community School System Multi-	Use Activity Center	
Operation Budget (Expenditures)	,,,,,,,,,	Page 7
	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds		
Acquisitions Major Repairs Unallocated		
Total Expenditures	0	0
Total Positions	0	0
Operation Budget (Financing)		
State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications Interim Emergency Board		
Federal Funds Total Financing	0	0
Balance Excess / Deficiency of Expenditures Over	······	
Financing (should = 0)	0	0
Operating Budget (Summary) Year 1	Year 2 Year 3	Year 4 Year 5
State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Comments		

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Project ID 571331 Project Level CENTRAL CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ FISCAL YEAR 2023 - 2024
50-MW8 - Central Community School System Multi-Use Activity Center
Certification Questionnaire — Page 8 —
1) What was your budget for capital improvements for the last 3 years?
Current Year 300,000 Last Year 0 2 Years Ago 0
2) What was your undesignated/unreserved general fund balance for the last 3 years?
Current Year0 Last Year0 2 Years Ago0
3) What was your designated/reserved general fund balance for the last 3 years?
Current Year0 Last Year0 2 Years Ago0
4) What is your ad valorem tax capacity?
Millage Authorized0 Millage Levied0 (mills) When did you last have an election to renew or increase millage? Did the electors approve or reject the millage renewal or increase? approve I' reject How much was requested?0 (mills)
5) What is your local sales tax?
Percent Authorized2 Percent Levied2 When did you last have an election to renew or increase the percent? Did the electors approve or reject the percent renewal or increase? approve // reject How much was requested?0 (percentage)
6) Have you had an election to obtain voter approval for a bond issue for this or other projects? 🗌 yes 🕑 no
Did the electors approve or reject the issue? approve reject Do you plan to have an election to obtain voter approval for a bond issue for this or other projects? yes rel no
7) Is this project for which you are requesting state funding the type for which revenue will be generated? yes ビ no (i.e. parking fees; water; sewer or other utility fees; etc.) If so, please describe the source and projected amount of the revenue.
Source 1 0 Source 2 Amount Source 3 0
8) How much do you receive from the Parish Transportation Fund?
Current Year 0 Last Year 0 2 Years Ago 0
9) Have you been approved for or received funding from any other state program for this project? 🔲 yes 🗹 no
If so, how much and from what source? Source 1 Source 1 Agency/Program Agency/Program LA Current Year 0 Last Year 0 2 Years Ago 0 Status LA
Source 3 Agency/ProgramSource 4 Agency/ProgramCurrent Year0 Current YearLast Year0 Last Year2 Years Ago0 LAStatusLA

Project ID 571331 Project Level CENTRAL	CAPITAL OUTL FISCAL YEAR 2	023 - 2024	http://www.state.la.us/ecorts/
50-MW8 - Central Community School S		enter	Derra 0
Certification Questionnaire (10) Have you been approved for or		ny federal program for this	─────────────────────────────────────
If so, how much and from what s	ourcey		
Last Year	0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
Last Year 2 Years Ago Status	0 0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	
11) Have you been approved for or	r received funding from a	ny private source for this	project? 🗋 yes ビ no
If so, how much and from what s	ource?		
Last Year	0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0 0
Last Year	0 0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
12) If not a local government entity	, describe the legal statu	is of your entity.	
The above information is certified I	by:		
Name: WADE EVANS			
Title: Mayor			
Contact Person: WADE EVANS			
Date: 6/13/2023			
Phone Number: 122-524-6230			

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Project ID Project Level	571331
CENTRAL	

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CAPITAL OUTLAY REQUEST

http://www.state.la.us/ecorts/

FISCAL YEAR 2023 - 2024

50-MW8 - Central Community School System Multi-Use Activity Center

Space Utilization -

- Page 10 -

Local User Facility: City of Central

Prepared By: Wade Evans

Detail Space Utilization Plan Here:

This is an equestrian agricultural facility that will be designed for multi-use to enhance quality of life, educational growth, and economic development.

Office of the Commissioner

State of Louisiana Division of Administration

John Bel Edwards Governor



JAY DARDENNE Commissioner of Administration

August 30, 2023

Sue Israel, Board Secretary Interim Emergency Board Post Office Box 94095 Baton Rouge, Louisiana 70804-9095

Re: Capital Outlay Entity Change Request Tulane Central Community School System Multi-Use Activity Center, Planning and Construction FPC Project Number 50-S67-22-01

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider an entity change for the capital outlay project for Tulane, "Central Community School System Multi-Use Activity Center, Planning and Construction" (Tulane, FPC Project Number 50-S67-22-01).

Act 117 of 2022 appropriated \$1,000,000 in General Fund (Direct) Non-Recurring Revenues and Act 465 of 2023 appropriated \$1,200,000 in Priority 1 General Obligation Bonds along with \$9,800,000 in Priority 5 General Obligation Bonds for the project referenced above, however, the project should be administered by the City of Central (50-MW8) as the project will be located within the City of Central.

I request that the IEB change the scope as indicated. Please advise if you need further information.

Sincerel man Barba

Deputy Commissioner

BG/mah



MICHELLE D. FONTENOT Clerk, House of Representatives P.O. Box 44281 Baton Rouge, LA 70804 Email: fontenom@legis.la.gov Office: 225.342.7259 Fax: 225.342.5045

October 19, 2023

Senator Page Cortez Chairman, Interim Emergency Board State Capitol Building Baton Rouge, LA 70804

Dear Senator Cortez:

Enclosed please find a copy of the final tabulation of the votes with regard to the Interim Emergency Board resolution for scope changes considered at its meeting on September 21, 2023.

All items received the sufficient majority vote for approval.

Sincerely,

enther-

Michelle D. Fontenot Clerk of the House

Enclosures (2)

cc: Yolanda Dixon Sue Israel

SUMMARY OF THE BALLOTS CAST BY VOTE OF THE HOUSE ON THE SCOPE CHANGE ITEMS APPROVED BY THE INTERIM EMERGENCY BOARD ON SEPTEMBER 21, 2023

AGENDA				
ITEM NO.	PROJECT TO BE ALTERED	YES	NO	ABSTAIN
3	A request by Ascension Parish that the name of the entity on its project, "LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction" (Ascension, 50/J03 – 1870 on page 55 [FPC No. 50-J03-23-01]), payable from General Obligation Bonds in the amount of \$7,000,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$1,000,000, be changed to the City of Donaldsonville (50-M68).	62	1	3
4	A request by Lafayette Parish that the name of the entity on its project, "Verot School Road, State Hwy. 339 Widening, Planning and Construction" (Lafayette, 50/J28 – 851, on page 65 [FPC No. 50-J28- 23-08]), payable from General Obligation Bonds in the amount of \$60,500,000 in Priority 5 and from State General Fund (Direct) in the amount of \$2,500,000, be changed to the Department of Transportation and Development – Administration (07-270).	62	2	2
5	A request by St. Bernard Parish that the name of the entity on its project, "St. Bernard Parish SOD Building on LA 47, Planning and Construction" (St. Bernard, 50/J44 – 1134, on page 70 [FPC No. 50-J44-23-01]), payable from General Obligation Bonds in the amount of \$2,000,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$500,000, be changed to the St. Bernard Parish Sheriff's Office (50-N07).	63	1	2
6	A request by Terrebonne Parish that the name of the entity on its project, "Andolsek Park, Planning and Construction" (Terrebonne, 50/J53 – 1868 on page 78 [FPC No. 50-J55-23-01]), payable from State General Fund (Direct) in the amount of \$1,000,000, be changed to the City of Thibodaux (50-MT5).	63	1	2
7	A request by the Town of Baldwin that the scope on its project, "Potable Water System Improvements, Planning and Construction" (St. Mary, 50/M15 - 1766 on page 81 [FPC No. 50-M15-20-01]) payable from General Obligation Bonds in the amount of \$156,822 in Priority 1 and \$700,000 in Priority 5, and from State General Fund (Direct) Non- Recurring Revenues in the amount of \$700,000, be changed to include additional infrastructure improvements for utilities including the wastewater system.	63	1	2
8	A request by the Town of Lake Arthur that the scope on its project, "Wastewater Collection System Improvements, Planning and Construction" (Jefferson Davis, 50/MF8 – 1667, on page 95 [FPC No. 50-MF8-23-02]), payable from General Obligation Bonds in the amount of \$990,000 in Priority 5 and from State General Fund (Direct) Non- Recurring Revenues in the amount of \$100,000, be changed to include the removal of all existing aged concrete infrastructure sewer lines and replace with updated PVC piping, valves, connections, repairs, and upgrades to all lift stations and manholes as necessary.	63	1	2

AGENDA	PROJECT TO BE ALTERED	YES	NO	ABSTAIN
9	A request by Tulane that the name of the entity on its project, "Central Community School System Multi-Use Activity Center, Recreational Facility, Planning and Construction" (East Baton Rouge, 50/N02 – 1009, on page 115 [FPC No. 50-S67-22-01]), payable from General Obligation Bonds in the amount of \$1,200,000 in Priority 1 and \$9,800,000 in Priority 5, be changed to the City of Central (50-MW8).	61	1	3

Mchille Defense SIGNATURE OF HOUSE CLERK

Oldober 19, 2023 PROMULGATION DATE

RefresentativesVNAIVNINN <th>Agenda Item No.</th> <th>3</th> <th></th> <th>-</th> <th>4</th> <th></th> <th></th> <th>2</th> <th></th> <th></th> <th>9</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>8</th> <th></th> <th></th> <th>ກ</th> <th></th>	Agenda Item No.	3		-	4			2			9							8			ກ	
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SENATE STATE OF LOUISIANA

YOLANDA J. DIXON SECRETARY

October 19, 2023

Senator Page Cortez Chairman, Interim Emergency Board State Capitol Bldg. Baton Rouge, LA 70804

Dear Senator Cortez:

Enclosed please find a copy of the final tabulation of the votes with regard to the Interim Emergency Board resolution for scope changes considered at its meeting on September 21, 2023.

All items received the sufficient majority vote for approval.

Sincerely,

Yolanda J. Dixon Senate Secretary

Enclosures cc: Michelle Fontenot Sue Israel

SUMMARY OF THE BALLOTS CAST BY VOTE OF THE SENATE ON THE SCOPE CHANGE ITEMS APPROVED BY THE INTERIM EMERGENCY BOARD ON SEPTEMBER 21, 2023

AGENDA	PROJECT TO BE ALTERED	YES	NO	ABSTAIN	INVALID
3	A request by Ascension Parish that the name of the entity on its project, "LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction" (Ascension, 50/J03 – 1870 on page 55 [FPC No. 50-J03-23-01]), payable from General Obligation Bonds in the amount of \$7,000,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$1,000,000, be changed to the City of Donaldsonville (50-M68).	37	0	0	0
4	A request by Lafayette Parish that the name of the entity on its project, "Verot School Road, State Hwy. 339 Widening, Planning and Construction" (Lafayette, 50/J28 – 851, on page 65 [FPC No. 50-J28-23-08]), payable from General Obligation Bonds in the amount of \$60,500,000 in Priority 5 and from State General Fund (Direct) in the amount of \$2,500,000, be changed to the Department of Transportation and Development – Administration (07-270).	37	0	0	0
5	 A request by St. Bernard Parish that the name of the entity on its project, "St. Bernard Parish SOD Building on LA 47, Planning and Construction" (St. Bernard, 50/J44 – 1134, on page 70 [FPC No. 50-J44-23-01]), payable from General Obligation Bonds in the amount of \$2,000,000 in Priority 5 and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$500,000, be changed to the St. Bernard Parish Sheriff's Office (50-N07). 	37	0	0	0
6	A request by Terrebonne Parish that the name of the entity on its project, "Andolsek Park, Planning and Construction" (Terrebonne, 50/J53 – 1868 on page 78 [FPC No. 50-J55- 23-01]), payable from State General Fund (Direct) in the amount of \$1,000,000, be changed to the City of Thibodaux (50-MT5).	37	0	0	0
7	A request by the Town of Baldwin that the scope on its project, "Potable Water System Improvements, Planning and Construction" (St. Mary, 50/M15 - 1766 on page 81 [FPC No. 50-M15-20-01]) payable from General Obligation Bonds in the amount of \$156,822 in Priority 1 and \$700,000 in Priority 5, and from State General Fund (Direct) Non-Recurring Revenues in the amount of \$700,000, be changed to include additional infrastructure improvements for utilities including the wastewater system.	37	0	0	0
8	A request by the Town of Lake Arthur that the scope on its project, "Wastewater Collection System Improvements, Planning and Construction" (Jefferson Davis, 50/MF8 – 1667, on page 95 [FPC No. 50-MF8-23-02]), payable from General Obligation Bonds in the amount of \$990,000 in Priority 5 and from State General Fund (Direct) Non- Recurring Revenues in the amount of \$100,000, be changed to include the removal of all existing aged concrete infrastructure sewer lines and replace with updated PVC piping, valves, connections, repairs, and upgrades to all lift stations and manholes as necessary.	37	0	0	0

AGENDA	PROJECT TO BE ALTERED	YES	NO	ABSTAIN	INVALID
9	A request by Tulane that the name of the entity on its project, "Central Community School System Multi-Use Activity Center, Recreational Facility, Planning and Construction" (East Baton Rouge, 50/N02 – 1009, on page 115 [FPC No. 50-S67-22-01]), payable from General Obligation Bonds in the amount of \$1,200,000 in Priority 1 and \$9,800,000 in Priority 5, be changed to the City of Central (50-MW8).	37	0	0	0

SIGNATURE OF SENATE SECRETARY

PROMULGATION DATE

SENATE PROMULGATION ON IEB SCOPE/ENTITY CHANGE ITEMS

MEETING DATE: September 21, 2023

PROMULGATION DATE:

October 19, 2023

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Yolanda J. Dixon **Senate Secretary**